

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	University of San Francisco (UCSF)	Division/Section	PHD/CHET	DocuSigned by:
	Ward 86	Exec. Administrator	Greg Wagner	<i>Greg Wagner</i>
Address	1001 Potrero Avenue, Rm 2A21	DPH Administrator	Patricia Erwin	DocuSigned by:
	San Francisco, CA 94110	Program Administrator	Nikole Trainor	<i>Patricia Erwin</i>
Contact	Sue Carlisle, Ph.D, MD.	Contract Analyst	Jessica Huang	Phone 628-217-6324
				Phone 628-271-6169

Request for approval of a new contract with the **University of San Francisco (UCSF) – Ward 86**, in the amount of **\$3,651,200** which includes a 12% contingency, to provide **Health Access Point (HAP) Services**, for the period **January 1, 2023 through June 30, 2026 (3.5 years)**.

Sole Owner
 Non-Profit
 DBE
 RFF- Number: 4-2019
 Date: 9/12/2019
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: **39 years (since 1983)**

CONTRACT INFORMATION:	Prior Transaction	Proposed Transaction	Annualized Difference*
	(new)	01/01/2023 – 06/30/2026	
Funding Sources:			
CDC (1/1/23 – 7/31/23)	\$0	\$5,000	\$5,000
General Fund (1/1/23 – 6/30/23)	\$0	\$465,000	\$465,000
General Fund (7/1/23 – 6/30/24)	\$0	\$930,000	\$930,000
General Fund (7/1/24 – 6/30/25)	\$0	\$930,000	\$930,000
General Fund (7/1/25 – 6/30/26)	\$0	\$930,000	\$930,000
12% Contingency (1/1/23 – 6/30/26)	\$0	\$391,200	\$391,200
TOTAL PROGRAM	\$0	\$3,651,200	\$3,651,200

Contract FTE

n/a

8.23

8.23

PROPOSED:

Mode(s) of Service & Unit of Service Definition	No. Of Clients	Number Of Units	Unit Cost
	<input checked="" type="checkbox"/> Duplicated <input type="checkbox"/> Unduplicated		
Start Up Months (1/1/23 – 6/30/23)	n/a	6	\$78,833.34
Integrated HIV, HCV & STD Testing Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	1,283	3,000	\$22.624
Linkage to care and Navigation to PrEP, HIV Care, HCV / STD Treatment, and other service Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	175	887.66	\$120.00
Harm Reduction Service Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26) (To be Delivered in Conjunction with Other Services)	1,283	N/A	N/A
Overdose Prevention Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26))	175	500	\$20.00
Syringe Access and Disposal Service Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	500	12,000	\$0.15

Condom Distribution Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	1,333	1,333	\$0.25
Community Engagement and Mobilization Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	833	36	\$1,000
HIV, HCV, STD Health Education and Prevention Counseling Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26) (To be Delivered in Conjunction with Other Services)	1,283	N/A	N/A
Basic Needs Service Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	350	350	\$3.00
Prevention and Treatment Medication: PREP and ART for HIV, HCV & STD, including Medication Storage Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	321	1,000	\$200
Mental Health Service Hours (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	25	856	\$182.74
Primary Care Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)	321	1,000	\$350.00
Substance Use Treatment Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26) (To be Delivered in Conjunction with Other Services)	167	N/A	N/A

Explanation of Service:

Health Access Point (HAP) Services are designed to meet the needs of **People who use Drugs and ID users** communities. HAP is defined as a population specific; one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low barrier access to a person-centered, standard of care services regardless of HIV, Hepatitis C (HCV), or Sexually Transmitted Disease (STD) status. HAP services should deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of Hepatitis C (HCV), the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco.

The HAP Services provided will include linkage to care services which are defined as a warm hand-off to a service, typically a one-time occurrence with minimal complexity. A warm hand-off is defined as a face-to-face interaction, where the service providers have an open line of communication. Linkage to care services differ from a referral in that the service are followed-up to ensure successful linkage to services. The purpose of linkage services is to ensure that a client is successfully linked to care. As well as client navigation services for a short period of time, 1- 3 months, which will guide clients through and around barriers in complex health care systems to ensure timely and appropriate care or treatment. Navigation services will also help clients address barriers in their own lives that are preventing them from accessing care. Additionally, navigation services will be tailored to each individual client to ensure client needs are being met, that may include mobile and after hour services. Lastly, HAP Services will have case management that follow the services of navigation, but for a longer span of time, from 4 – 12 months.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

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Recommendations:

The Department recommends approval of this contract.