

# 2020 Health and Recovery Bond

Status Report Presented to the  
Citizens' General Obligation Bond Oversight Committee  
August 27, 2025



**ONESF**  
Building Our Future

**SAN FRANCISCO  
RECREATION  
& PARKS**



**SAN FRANCISCO  
PUBLIC WORKS**

**San Francisco**  
Department of Public Health



# 2020 Health and Recovery Bond Partner Agencies



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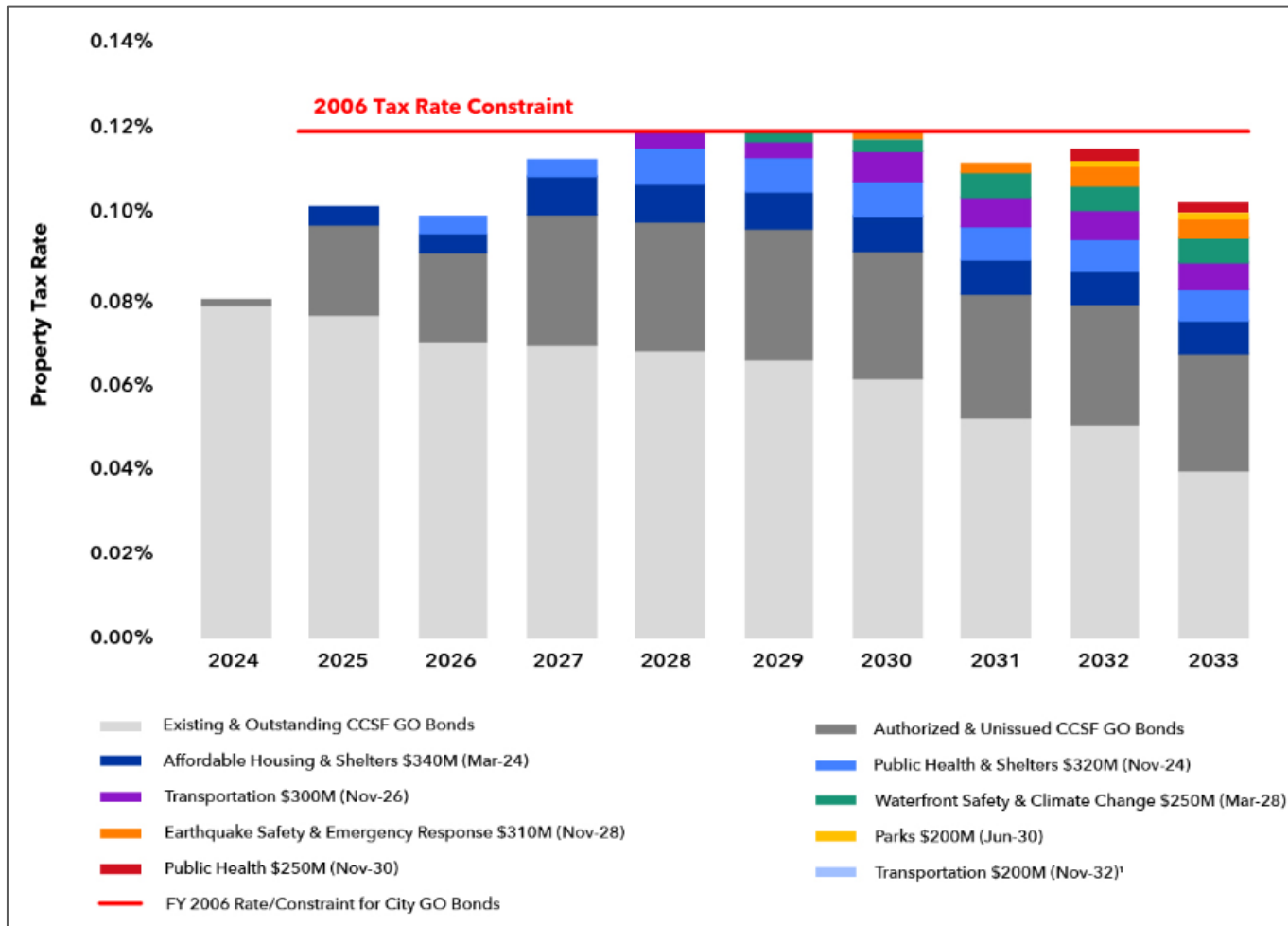
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**Department of Public Health**

# Link to the Capital Plan

The City's FY24-33 Capital Plan anticipates \$1.5B in General Obligation (GO) Bonds over the next ten years, without increasing the property tax rate above 2006 levels. Debt from the 2020 Health and Recovery 2020 Bond Program is part the existing and outstanding CCSF GO Bonds.



*All future debt program amounts are estimates and may be adjusted.*

# 2020 Health & Recovery Bond – Financial Summary

## Total Bond Program is \$487.5 million

- **\$207m** for facilities that provide treatment and supportive housing for the homeless/mentally ill (Homelessness and Supportive Housing/Public Health)
- **\$239m** for parks and recreation facilities (Recreation and Parks)
- **\$41.5m** for curb ramps, street resurfacing, street structures and pedestrian right of way (Public Works)

## First Bond Issuance was \$296 million

- DPW (\$41.5 million) requested their full voter-approved program budget in the first issuance.
- HSH issued \$30.1 million or 20% of its bond authority
- DPH issued \$16.4 million or 27% of its bond authority
  - \$11.4 million was allocated to Psychiatric Emergency Services
  - \$5 million was allocated to planning for Behavioral Health Acquisition and Rehabilitation projects
- Rec Park requested \$176.5 million or 74% of its bond authority.
  - \$169.32 million allocated towards named bond parks and programs.
  - \$7.18 million budgeted for bond issuance costs within Rec Park authority to be split amongst all departments.

## Second Bond Issuance was \$28.7 million

- Rec Park issued \$28.5M: \$8.4M for Recovery Parks, \$7.8M for Citywide Parks, \$6m for Sustainability, \$3.5 for Community Opportunity Fund, and \$2.5M for Playgrounds
- \$200K budgeted for bond issuance costs and future audits.





# SF Recreation and Park Department



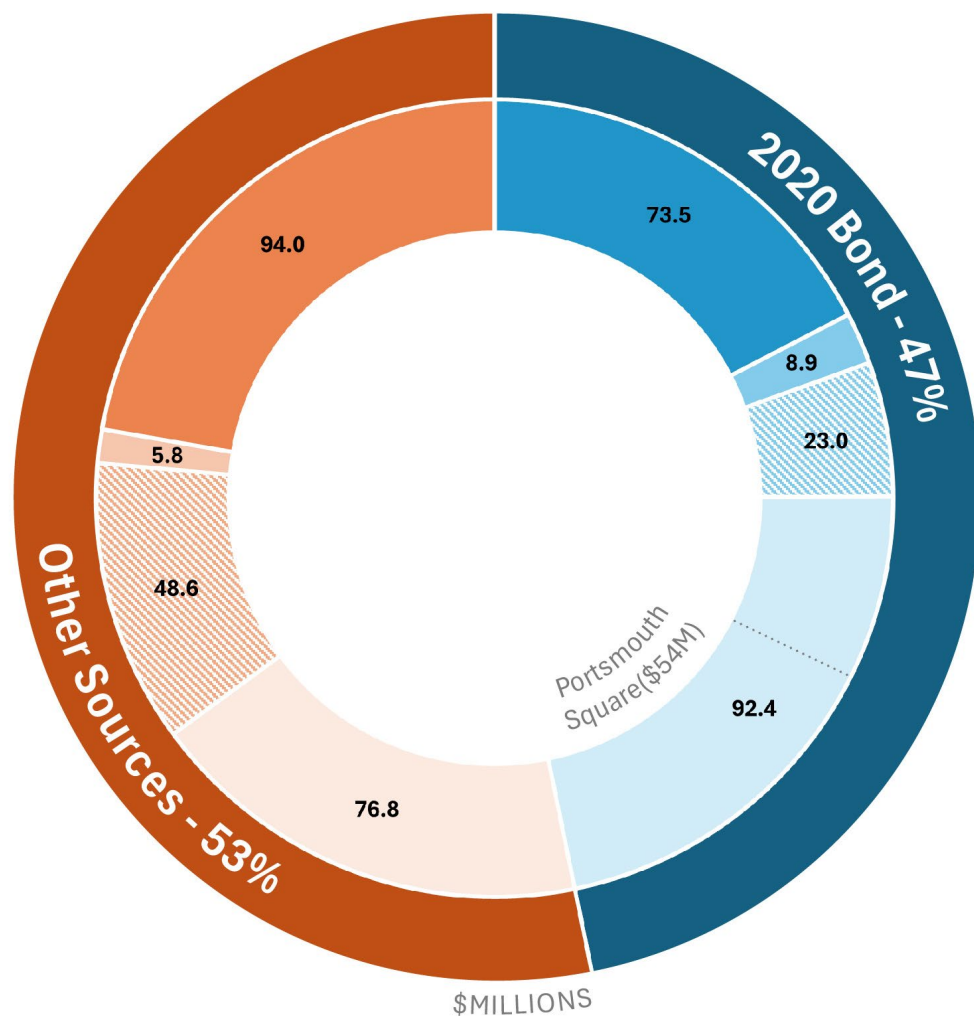


## 2020 Health & Recovery Bond – Issuance Summary

	Bond Authorization	First Issuance	Second Issuance	Future Issuance(s)
<b>Neighborhood Parks</b>	<b>101.0</b>	<b>101.0</b>	<b>-</b>	<b>-</b>
<i>Buchanan Mall</i>	2.0	2.0	-	-
<i>Gene Friend Rec Center</i>	30.0	30.0	-	-
<i>Herz Rec Center</i>	10.0	10.0	-	-
<i>India Basin</i>	29.0	29.0	-	-
<i>Japantown Peace Plaza</i>	25.0	25.0	-	-
<i>Neighborhood Parks Contingency</i>	5.0	5.0	-	-
<b>Recovery Parks</b>	<b>86.0</b>	<b>55.6</b>	<b>5.9</b>	<b>24.5</b>
<i>Buena Vista Park</i>	3.0	0.5	2.5	-
<i>Crocker Amazon</i>	15.0	0.5	-	14.5
<i>Jackson Playground</i>	10.0	-	-	10.0
<i>Portsmouth Square</i>	54.0	54.0	-	-
<i>Richmond Senior Park</i>	1.0	-	1.0	-
<i>South Sunset Rec Center</i>	3.0	0.6	2.4	-
<b>Citywide Parks</b>	<b>18.0</b>	<b>6.2</b>	<b>7.2</b>	<b>4.7</b>
<b>Community Gardens - SF Grow Center</b>	<b>0.6</b>	<b>0.3</b>	<b>0.3</b>	<b>-</b>
<b>Community Opportunity Fund</b>	<b>6.0</b>	<b>0.1</b>	<b>-</b>	<b>5.9</b>
<b>Playgrounds</b>	<b>9.0</b>	<b>3.5</b>	<b>2.5</b>	<b>3.0</b>
<b>Sustainability</b>	<b>14.0</b>	<b>0.2</b>	<b>12.7</b>	<b>1.2</b>
<b>Trails - Twin Peaks</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>	<b>-</b>
<b>Contingency</b>	<b>1.4</b>	<b>1.4</b>	<b>-</b>	<b>-</b>
<b>Administration - Audit &amp; Issuance</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>
<b>TOTAL</b>	<b>239.0</b>	<b>170.3</b>	<b>29.5</b>	<b>39.2</b>



# 2020 Health & Recovery Bond – Spending & Additional Sources



## 26 ACTIVE PROJECTS FROM 7 PROGRAMS



9 Projects in Construction



2 Projects in Bid Award

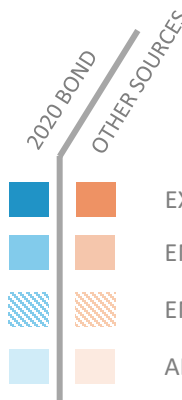


13 Projects in Planning & Design

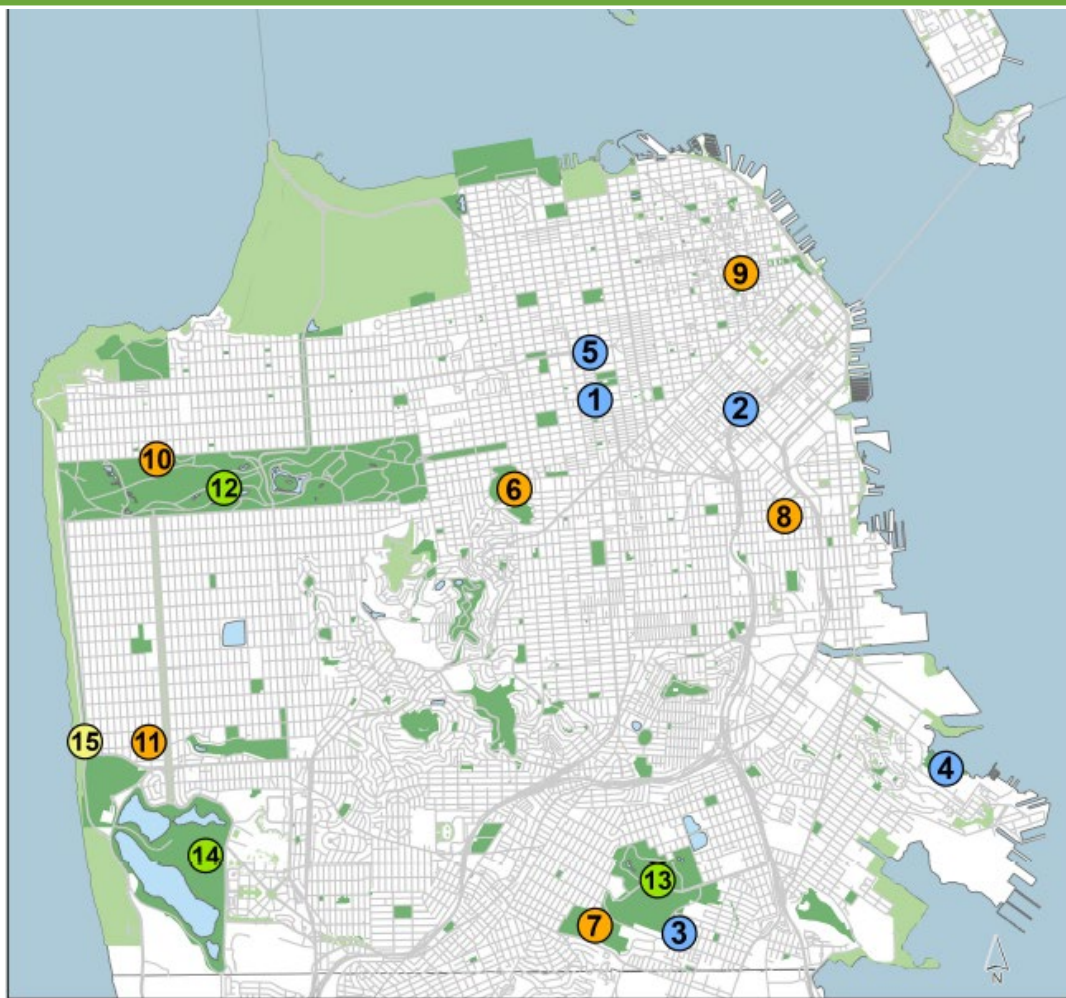


2 Projects in Close-out

As of June 2025



# 2020 Health & Recovery Bond – Project Map



## Neighborhood Parks

- ① Buchanan Street Mall
- ② Gene Friend Recreation Center
- ③ Herz Playground Recreation Center
- ④ India Basin
- ⑤ Japantown Peace Plaza

## Recovery Parks

- ⑥ Buena Vista Park
- ⑦ Crocker Amazon Park
- ⑧ Jackson Playground
- ⑨ Portsmouth Square
- ⑩ Golden Gate Park Senior Center
- ⑪ South Sunset Playground

## Citywide Parks

- ⑫ Golden Gate Park
- ⑬ John McLaren Park
- ⑭ Lake Merced

## Sustainability


- ⑮ South Ocean Beach

0 1mi

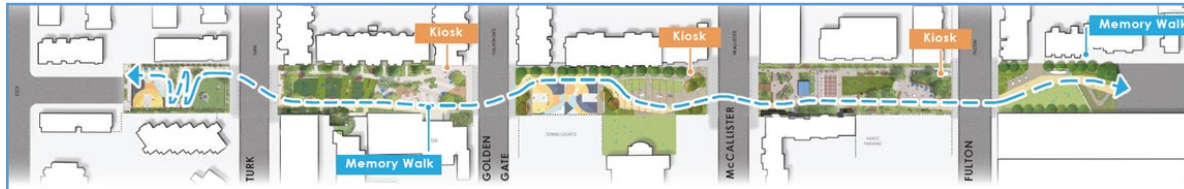




# Neighborhood Parks: Buchanan Street Mall

 **\$30.9M Project Budget**

\$2M Bond Allocation



Concept Design

## PROJECT COMPONENTS

- Five blocks of green space
- New sports courts, playgrounds, exercise equipment, picnic areas, communal garden and gathering spaces
- Rain gardens and green infrastructure
- Improved lighting and circulation

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	2	28.9	30.9
<b>Exp. &amp; Encumbrance</b>	1.3	20.5	21.8
<b>Remaining</b>	0.7	8.4	9.1

## STATUS

- ✓ All site fencing is up, construction underway, initial focus on sewers
- ✓ Ongoing coordination of workforce development programs
- ✓ Memory walk artist selection in progress; art schedule will integrate with project schedule

Planning  
April 2017

Design  
May 2020

Bid/Award  
July 2024

Construction  
Apr 2025

Opening  
Aug 2026



# Neighborhood Parks: Gene Friend Rec Center

🔖 \$60.3M Project Budget

\$34M Bond Allocation



## PROJECT COMPONENTS

- Full demolition of the existing facilities for curb-to-curb renovation
- New larger building with two indoor courts, two multi-purpose rooms, and other amenities
- New outdoor court
- New playground and amenities

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
Budget (\$ in million)	30	30.3	60.3
Exp. & Encumbrance	25.8	26.8	52.6
Remaining	4.2	3.5	7.7

## STATUS

- ✓ In construction with CM/GC contractor
- ✓ Contractor installed decking for high and low roofs
- ✓ Topping Out Ceremony held in June 2025 to celebrate the final beam in place
- ✓ Joint City Planning and RecPark Commissions allocated \$1.15M to Gene Friend in July 2025 from the Downtown Park Fund

Planning  
August 2014

Design  
March 2022

Bid/Award  
(CM/GC)  
April 2022

Construction  
Feb 2024

Opening  
July 2026



# Neighborhood Parks: Rec Center at Herz Playground

🏷️ \$26.1M Project Budget

\$14M Bond Allocation



## PROJECT COMPONENTS

- A new ~12,000 sq ft gym with indoor basketball court
- Outdoor exercise equipment
- Nature Exploration Area
- Improved lighting and circulation

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
Budget (\$ in million)	14	8.1	22.1
Exp. & Encumbrance	12.4	7.5	19.9
Remaining	1.6	0.6	2.2

*Concept Design*

## STATUS

- ✓ The building is now energized
- ✓ Interior finishes are underway
- ✓ Exterior sod installed
- ✓ Approaching substantial completion



Planning  
Dec 2019

Design  
March 2021

Bid/Award  
April 2023

Construction  
Sept 2023

Opening  
Oct 2025





# Neighborhood Parks: India Basin Waterfront Park



**\$225M Total Project Budget**

**\$40.8M Bond Allocation**



## PHASE III PROJECT COMPONENTS

- Revitalize shore front park area
- New boathouse
- New playground
- New restrooms
- New cookout terrace and basketball courts
- New entries, pathways, and native landscaping

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	40.8	144	184.8
<b>Exp. &amp; Encumbrance</b>	27.5	59.6	87.1
<b>Remaining</b>	13.3	84.4	97.7

## STATUS

- ✓ Phase I 900 Innes remediation complete
- ✓ Phase II 900 Innes park opened in October 2024
- ✓ Phase III India Basin Shoreline Park – Groundbreaking event on Tuesday Aug 19, 2025

## ALL PHASES INDIA BASIN PARK CREATION

**Planning**  
April 2016

**Design**  
May 2020

**Bid/Award**  
Nov 2024

**Construction**  
Aug 2025

**Opening**  
Dec 2027



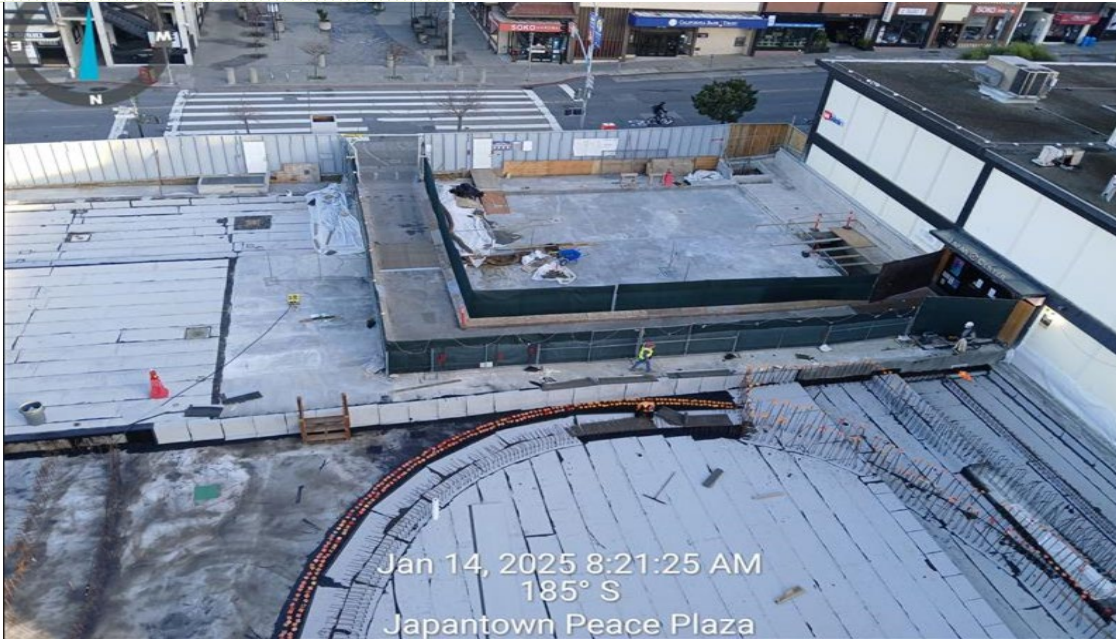


# Neighborhood Parks: Japantown Peace Plaza



\$34M Project Budget

\$25M Bond Allocation



## PROJECT COMPONENTS

- Repair water leaking issues from plaza to underground garage
- Renovate and invigorate outdoor plaza structures for improved community space
- Possible structural work needed on Plaza and Peace Pagoda

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
Budget (\$ in million)	25	9.3	34.3
Exp. & Encumbrance	17.1	9.2	26.3
Remaining	7.9	0.1	8

## STATUS

- ✓ Plaza demolition approximately 95% complete
- ✓ Pagoda ring beams complete and seismic strengthening underway
- ✓ Garage beams and sprinklers installed



Planning  
June 2018

Design  
December 2020

Bid/Award  
Aug 2023

Construction  
April 2024

Opening  
Dec 2025



# Recovery Parks: Buena Vista



\$3M Project Budget

\$3M Bond Allocation

## HARDSCAPE AND CIRCULATION: ASPHALT PAVING MAP



## PROJECT COMPONENTS

- Extensive improvements to the paved path network throughout the park's interior, construction expected to begin in 2025

## STATUS

- ✓ Currently in Design phase
- ✓ Ongoing coordination to define and design pathways, benches, retaining walls
- ✓ Community meeting planned for fall 2025

## RPD Funding Received to Date

(only reflects sources appropriated to date; may not include funding received by project partners)

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	3	0	3
<b>Exp. &amp; Encumbrance</b>	0.8	0	0.8
<b>Remaining</b>	2.2	0	2.2

Planning

November 2021

Design

December 2024

Bid/Award

May 2026

Construction


Dec 2026

Opening

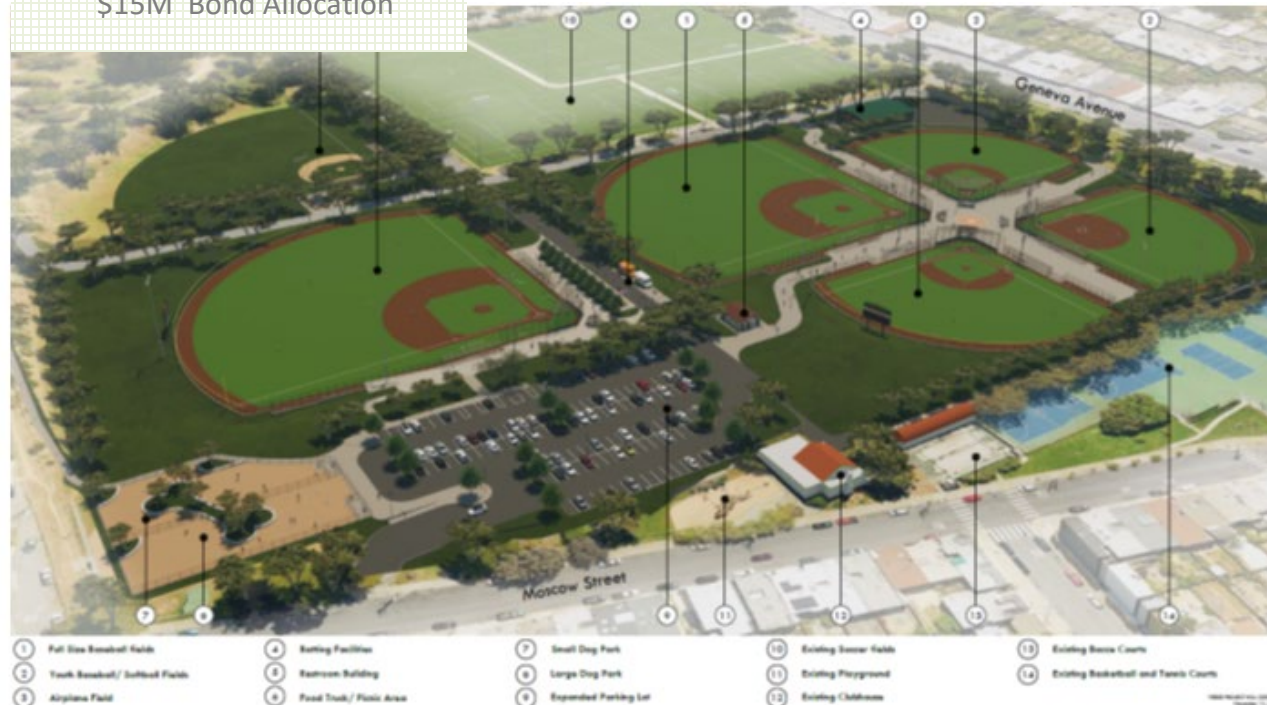
October 2027



# Recovery Park: Crocker Amazon

 **\$44.5M Project Budget**

\$15M Bond Allocation



## PROJECT COMPONENTS

- Replace and realign five baseball fields
- Upgrade existing parking lot
- Install batting cages, dog play area, and free-standing restroom
- New landscaping and pathways

**RPD Funding Received to Date** *(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	1	0.5	1.5
<b>Exp. &amp; Encumbrance</b>	0.33	0.5	0.83
<b>Remaining</b>	0.67	0	0.67

## STATUS

- ✓ Working with partners to conduct value engineering because preliminary cost estimates are above budget
- ✓ Concept design development in progress
- ✓ Second public meeting in fall 2025
- ✓ Seeking additional funds to close project gap

Planning  
Jan 2025

Design  
Jan 2026

Bid/Award  
Jan 2027

Construction  
July 2027

Opening  
Dec 2028





# Recovery Parks: Jackson Playground



\$40M Project Budget

\$10M Bond Allocation



Concept Design

## PROJECT COMPONENTS

- Reorient and reposition the existing fields to improve safety, access and viewing and allow simultaneous games
- Building exterior will be refinished, repainted and interior spaces will be renovated
- A new addition to the clubhouse will be constructed and provide space for flexible use and access by the public and will add approximately 1,850 SF to the 4,750 SF of existing clubhouse

## RPD Funding Received to Date

(only reflects sources appropriated to date; may not include funding received by project partners)

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	0	6.1	6.1
<b>Expenditures to Date</b>	0	0.9	0.9
<b>Remaining</b>	0	5.2	5.2

## STATUS

- ✓ Design development at 50% submitted for review
- ✓ Civic Design Review Ph 2 complete
- ✓ Awaiting decision on SFPUC Green Infrastructure grant
- ✓ Seeking additional funds to close project gap

Planning  
May 2018

Design  
March 2023

Bid/Award  
Nov 2026

Construction  
May 2027

Opening  
Mar 2029





# Recovery Parks: Portsmouth Square

🔖 \$72M Project Budget

\$54M Bond Allocation



## PROJECT COMPONENTS

- Curb-to-curb renovation
- Improvement of all existing park features including plaza and landscaping
- New clubhouse
- New children's play area
- Project relies on removal of pedestrian bridge across Kearney St

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
Budget (\$ in million)	54.0	18.1	72.1
Exp. & Encumbrance	0.1	10.3	10.4
Remaining	53.9	7.8	61.7

## STATUS

- ✓ All bids rejected in June 25, too high; value engineering in process
- ✓ Rebid planned for Fall 2025
- ✓ Hilton architecture firm to develop updated façade concept design for SF Planning conditional approval
- ✓ Joint City Planning and RecPark Commissions allocated \$1.15M to Portsmouth Square in July 2025 from the Downtown Park Fund

Planning  
March 2017

Design  
January 2020

Bid/Award  
Mar 2025

Construction  
Mar 2026

Opening  
Feb 2028



# Recovery Parks: South Sunset Clubhouse



**\$5.3M Project Budget**

\$3M Bond Allocation



## PROJECT COMPONENTS

- Reconfiguration and renovation of interior spaces in the clubhouse to better serve community needs
- Access improvements
- Landscaping and beautification

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	3	2.3	5.3
<b>Exp. &amp; Encumbrance</b>	2.4	1.9	4.3
<b>Remaining</b>	0.6	0.4	1.0

## STATUS

- ✓ Contract awarded and approved by Commission in December 2024
- ✓ Construction underway
- ✓ Value engineering in progress for Pavilion feature



Planning  
October 2022

Design  
July 2023

Bid/Award  
May 2024

Construction  
March 2025

Opening  
Jan 2026



# Citywide Parks: Golden Gate Park



**\$18.8M Project Budget**

**\$10M Bond Allocation**



Middle Lake

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	6	8.8	14.8
<b>Exp. &amp; Encumbrance</b>	5.1	7.9	13
<b>Remaining</b>	0.9	0.9	1.8

## PROJECT COMPONENTS

- Middle Lake renovation
- Bandshell ADA parking lot
- JFK Promenade living rooms

## STATUS

- ✓ JFK / Stanyan St ADA Barrier Removal project starting fall 25
- ✓ Planning underway for Conservatory Dr turnaround
- ✓ Wayfinding signage and accessibility improvements



# Citywide Parks: John McLaren Park



**\$6.4M Project Budget**

\$6M Bond Allocation



## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	2.2	4.2	6.4
<b>Exp. &amp; Encumbrance</b>	1	2	3
<b>Remaining</b>	1.2	2.2	3.4

## PROJECT COMPONENTS

- Project scope determined with community outreach and engagement
- Projects to include improvements at Louis Sutter Playground and McNab Lake, Jerry Garcia Amphitheater, Mansell East Gateway, and Shelley Promenade; park wide infrastructure improvements; and the South McLaren Connectivity Project

## STATUS

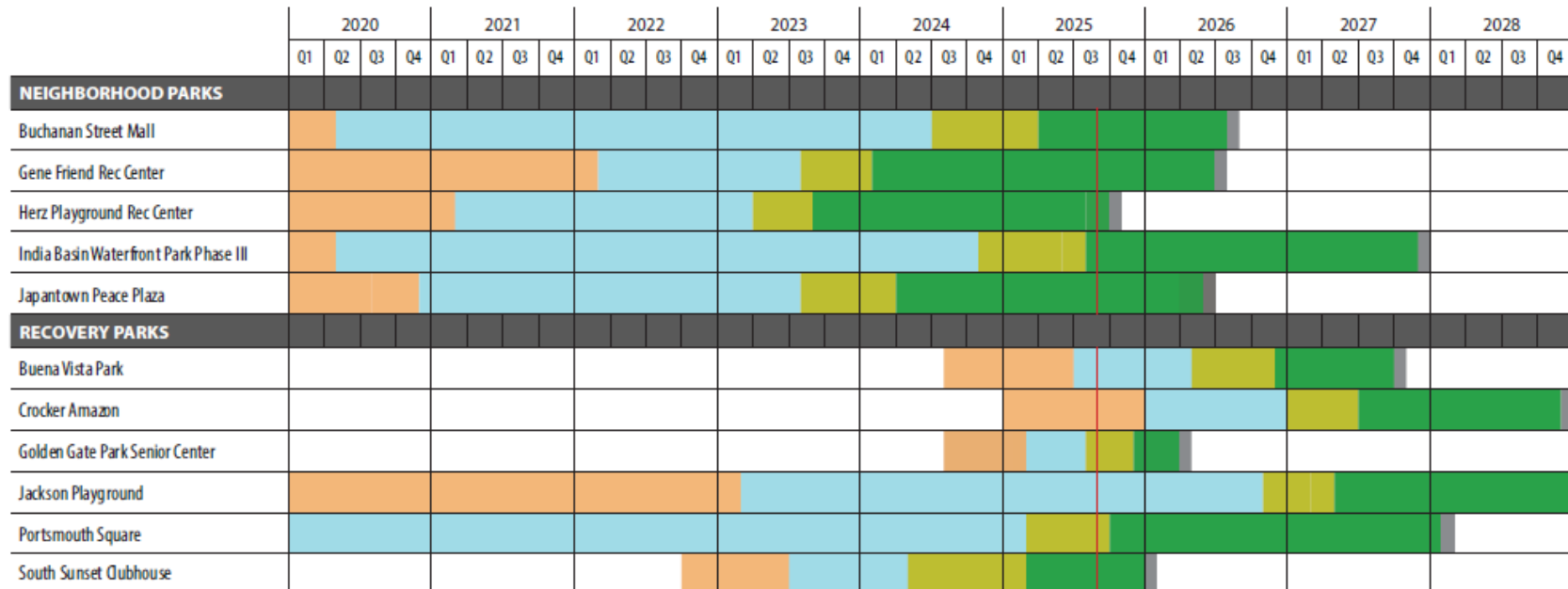
- ✓ Three community meetings held in June/July 25
- ✓ Updated McLaren Vision Plan, 2020 Bond allocation, and project approval for next round of projects at Commission in Aug 25
- ✓ CA State Parks, Land and Water Conservation Fund grant submitted in Aug 25



# Project Schedules

2020 Health & Recovery Bond - Recreation & Parks Schedule

■ Planning 
 ■ Design 
 ■ Bid/Award 
 ■ Construction 
 ■ Open to the Public



# Program Highlights: Citywide Parks & Programs

*Sustainability*

## SUNSET DUNES



*Playgrounds*



Nature exploration area planned at Tenderloin Recreation Center

*Trails*



Twin Peaks trail complete

*Citywide Parks*



Lake Merced

# 2020 Health and Recovery G.O. Bond

## Recreation and Park Departments - Parks and Programs Budget Reports

Revenues as of 7/31/2025

Project Name	2020 Health and Recovery Bond		City Appropriated Sources									Total Sources
	Authorization	Allocation	2012 Bond	2020 Bond	Certificates of Participation (COP)	Development Fees	General Fund	Grants & Gifts	Open Space	Special Revenue	Special Tax Bond	
Buchanan Street Mall	2,000,000	2,000,000	-	2,000,000	-	3,615,000	1,270,000	23,982,953	2,185	-	-	30,870,138
Gene Friend Rec Center	30,000,000	30,000,000	-	30,000,000	-	26,038,300	-	-	-	4,266,405	-	60,304,705
Gene Friend Rec Center** - Neighborhood Parks Contingency	-	961,732	-	961,732	-	-	-	-	-	-	-	961,732
Herz Rec Center	10,000,000	10,000,000	30,000	10,000,000	-	-	600,000	7,500,000	-	580	-	18,130,580
Herz Rec Center** - Sustainability	-	4,000,000	-	4,000,000	-	-	-	-	-	-	-	4,000,000
India Basin	29,000,000	29,000,000	-	29,000,000	-	-	1,181,482	141,199,210	1,583,833	25,000	-	172,989,625
Phase I: 900 Innes Remediation	-	2,502,336	-	2,502,336	-	-	350,000	11,497,781	1,564,000	-	-	15,914,117
Phase II: 900 Innes Park Construction	-	25,262,068	-	25,262,068	-	-	831,482	45,658,143	-	25,000	-	71,776,692
Phase III: India Basin Shoreline Park Construction	-	1,235,597	-	1,235,597	-	-	-	84,043,286	19,932	-	-	85,298,815
India Basin Park Construction** - Neighborhood Parks Contingency	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	1,000,000
India Basin Park Construction*** - Playgrounds	-	2,800,000	-	2,800,000	-	-	-	-	-	-	-	2,800,000
India Basin Park Construction** - Sustainability	-	8,000,000	-	8,000,000	-	-	-	-	-	-	-	8,000,000
Japantown Peace Plaza	25,000,000	25,000,000	-	25,000,000	-	-	27,650	9,000,000	250,000	-	-	34,277,650
Neighborhood Parks Contingency*	5,000,000	3,038,268	-	3,038,268	-	-	-	-	-	-	-	3,038,268
<b>NEIGHBORHOOD PARKS</b>	<b>101,000,000</b>	<b>101,000,000</b>	<b>30,000</b>	<b>101,000,000</b>	<b>-</b>	<b>29,653,300</b>	<b>3,079,131</b>	<b>181,682,163</b>	<b>1,836,118</b>	<b>4,291,985</b>	<b>-</b>	<b>336,372,697</b>
Buena Vista Park	3,000,000	3,000,000	-	3,000,000	-	-	-	-	-	-	-	3,000,000
Crocker Amazon	15,000,000	1,000,000	-	1,000,000	-	-	45,612	-	-	-	-	1,045,612
Jackson Playground	10,000,000	-	-	-	-	1,040,000	5,024,398	-	7,000	-	-	6,071,398
Portsmouth Square	54,000,000	54,000,000	-	54,000,000	-	1,865,000	-	6,008,400	-	1,150,000	9,104,000	72,127,400
Golden Gate Park Senior Center	1,000,000	500,000	-	500,000	-	-	-	-	-	-	-	500,000
South Sunset Clubhouse	3,000,000	3,000,000	-	3,000,000	-	-	-	2,300,000	-	-	-	5,300,000
<b>RECOVERY PARKS</b>	<b>86,000,000</b>	<b>61,500,000</b>	<b>-</b>	<b>61,500,000</b>	<b>-</b>	<b>2,906,000</b>	<b>5,071,010</b>	<b>8,308,400</b>	<b>7,000</b>	<b>1,150,000</b>	<b>9,104,000</b>	<b>88,045,410</b>
Golden Gate Park	10,000,000	5,000,000	5,965,973	5,000,000	900,000	-	565,161	-	1,383,586	-	-	14,814,720
John McLaren Park	6,000,000	2,240,000	315,000	2,240,000	-	162,999	1,000,000	2,699,299	-	-	-	6,417,298
Lake View	2,000,000	-	-	-	-	-	-	-	-	-	-	-
Unallocated Citywide Parks Funding	-	5,110,000	-	5,110,000	-	-	-	-	-	-	-	5,110,000
<b>CITYWIDE PARKS</b>	<b>18,000,000</b>	<b>13,350,000</b>	<b>6,280,973</b>	<b>13,350,000</b>	<b>900,000</b>	<b>162,999</b>	<b>1,565,161</b>	<b>2,699,299</b>	<b>1,383,586</b>	<b>-</b>	<b>-</b>	<b>26,342,018</b>
Community Gardens	600,000	600,000	-	600,000	-	-	-	-	26,178	-	-	626,178
Community Opportunity Fund	6,000,000	100,000	-	100,000	-	-	-	-	-	-	-	100,000
Playgrounds	9,000,000	3,200,000	-	3,200,000	-	-	-	5,812,750	-	-	-	9,012,750
Sustainability**	14,000,000	900,000	-	900,000	-	-	-	1,000,000	-	-	-	1,900,000
Trails	1,000,000	1,000,000	-	1,000,000	-	-	-	4,280,692	-	-	-	5,280,692
Programs Contingency	1,400,000	1,400,000	-	1,400,000	-	-	-	-	-	-	-	1,400,000
Unallocated Park & Program Funding	-	-	-	-	-	-	-	-	-	-	-	-
<b>PROGRAMS</b>	<b>32,000,000</b>	<b>7,200,000</b>	<b>-</b>	<b>7,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,093,442</b>	<b>26,178</b>	<b>-</b>	<b>-</b>	<b>18,319,620</b>
Controller's Audit	338,640	845,735	-	845,735	-	-	-	-	-	-	-	845,735
Controller's Issuance***	1,661,360	6,548,073	-	6,548,073	-	-	-	-	-	-	-	6,548,073
<b>TOTAL BOND ALLOCATION</b>	<b>239,000,000</b>	<b>206,243,808</b>	<b>6,310,973</b>	<b>206,243,808</b>	<b>900,000</b>	<b>32,721,299</b>	<b>9,715,302</b>	<b>203,783,304</b>	<b>3,262,882</b>	<b>5,441,985</b>	<b>9,104,000</b>	<b>476,473,553</b>

\*Neighborhood Parks Contingency - \$961,732 has been allocated to Gene Friend Rec Center. \$1M has been allocated to India Basin Park Construction.

\*\*Sustainability Program - \$4M has been allocated to Herz Rec Center. \$8M has been allocated to India Basin Park Construction.

\*\*\*Playgrounds Program - \$2.8M has been allocated to India Basin Park Construction.

\*\*\*\*Allocation exceeds original bond authorization as RPD currently holds entire budget for partner agencies (HOM, DPH, & DPW).



# 2020 Health and Recovery G.O. Bond

## Recreation and Park Departments - Parks and Programs Budget Reports

Expenditures as of 7/31/2025

Project Name	2020 Health and Recovery Bond						City Appropriated Sources			
	Authorization	Allocation	Budget	Actuals	Encumbered	Balance	Budget	Actuals	Encumbered	Balance
Buchanan Street Mall	2,000,000	2,000,000	2,000,000	1,317,670	-	682,330	30,870,138	4,769,217	16,976,240	9,124,681
Gene Friend Rec Center	30,000,000	30,000,000	30,000,000	22,070,534	3,740,785	4,188,681	60,304,705	24,957,467	27,602,906	7,744,332
Gene Friend Rec Center* - Contingency	-	961,732	961,732	-	961,732	-	961,732	-	961,732	-
Herz Rec Center	10,000,000	10,000,000	10,000,000	6,160,658	2,245,006	1,594,335.97	18,130,580	13,658,517	2,276,873	2,195,190
Herz Rec Center** - Sustainability	-	4,000,000	4,000,000	3,043,658	957,942	(1,600.00)	4,000,000	3,043,658	957,942	(1,600)
India Basin	29,000,000	29,000,000	29,000,000	26,904,056	599,673	1,496,270	172,989,625	85,517,874	1,635,221	85,836,530
Phase I: 900 Innes Remediation	-	2,502,336	2,502,336	2,488,556	-	13,780	15,914,117	15,852,204	-	61,913
Phase II: 900 Innes Park Construction	-	25,262,068	25,262,068	23,983,980	200,732	1,077,356	71,776,692	68,595,020	1,110,156	2,071,517
Phase III: India Basin Shoreline Park Construction	-	1,235,597	1,235,597	431,521	398,942	405,134	85,298,815	1,070,650	525,065	83,703,101
India Basin Park Construction - NP Contingency	-	1,000,000	1,000,000	-	-	1,000,000	1,000,000	-	-	1,000,000
India Basin Park Construction - Playgrounds	-	2,800,000	2,800,000	-	-	2,800,000	2,800,000	-	-	2,800,000
India Basin Park Construction - Sustainability	-	8,000,000	8,000,000	-	-	8,000,000	8,000,000	-	-	8,000,000
Japantown Peace Plaza	25,000,000	25,000,000	25,000,000	11,668,726	5,450,180	7,881,093	34,277,650	15,735,768	10,532,953	8,008,929
Neighborhood Parks Contingency*	5,000,000	3,038,268	3,038,268	-	-	3,038,268	3,038,268	-	-	3,038,268
<b>NEIGHBORHOOD PARKS</b>	<b>101,000,000</b>	<b>101,000,000</b>	<b>101,000,000</b>	<b>88,121,845</b>	<b>12,997,378</b>	<b>19,880,979</b>	<b>336,372,697</b>	<b>147,882,521</b>	<b>80,943,888</b>	<b>127,746,310</b>
Buena Vista Park	3,000,000	3,000,000	3,000,000	525,353	242,168	2,232,479	3,000,000	525,353	242,168	2,232,479
Crocker Amazon	15,000,000	1,000,000	1,000,000	329,183	1,150	669,667	1,046,612	375,795	1,150	669,667
Jackson Playground	10,000,000	-	-	-	-	-	6,071,398	675,720	201,623	5,194,055
Portsmouth Square	54,000,000	54,000,000	54,000,000	73,170	69,029	53,857,801	72,127,400	9,469,242	1,002,692	61,655,465
Golden Gate Park Senior Center	1,000,000	500,000	500,000	-	-	500,000	500,000	-	-	500,000
South Sunset Rec Center	3,000,000	3,000,000	3,000,000	1,151,758	1,262,991	585,251	5,300,000	1,572,437	2,687,955	1,039,609
<b>RECOVERY PARKS</b>	<b>88,000,000</b>	<b>61,500,000</b>	<b>61,500,000</b>	<b>2,079,484</b>	<b>1,575,339</b>	<b>57,845,197</b>	<b>88,045,410</b>	<b>12,618,547</b>	<b>4,135,588</b>	<b>71,291,274</b>
Golden Gate Park	10,000,000	6,000,000	6,000,000	4,986,527	109,755	903,718	14,814,720	12,874,661	129,298	1,810,761
John McLaren Park	6,000,000	2,240,000	2,240,000	933,983	63,317	1,242,700	6,417,298	2,230,192	746,337	3,440,769
Lake Merced	2,000,000	-	-	-	-	-	-	-	-	-
Unallocated Citywide Parks Funding	-	5,110,000	5,110,000	-	-	5,110,000	5,110,000	-	-	5,110,000
<b>CITYWIDE PARKS</b>	<b>18,000,000</b>	<b>13,350,000</b>	<b>13,350,000</b>	<b>5,920,510</b>	<b>173,072</b>	<b>7,258,418</b>	<b>26,342,018</b>	<b>15,104,853</b>	<b>875,835</b>	<b>10,361,530</b>
Community Gardens - SF Grow Center	600,000	600,000	600,000	128,835	12,710	458,455	626,178	149,766	12,710	463,702
Community Opportunity Fund	6,000,000	100,000	100,000	230	-	99,770	100,000	230	-	99,770
Playgrounds	9,000,000	3,200,000	3,200,000	739,732	20,055	2,440,214	9,012,750	347,970	-	8,664,780
Sustainability**	14,000,000	900,000	900,000	787,708	159	112,133	1,900,000	790,648	159	1,109,193
Trails	1,000,000	1,000,000	1,000,000	917,125	17,063	65,812	5,280,692	1,974,280	249,159	3,057,253
Programs Contingency	1,400,000	1,400,000	1,400,000	-	-	1,400,000	1,400,000	-	-	1,400,000
<b>PROGRAMS</b>	<b>32,000,000</b>	<b>7,200,000</b>	<b>7,200,000</b>	<b>2,573,830</b>	<b>49,886</b>	<b>4,578,384</b>	<b>18,319,820</b>	<b>3,262,894</b>	<b>262,028</b>	<b>14,794,897</b>
Controller's Audit	338,640	845,735	845,735	83,707	-	762,028	845,735	83,707	-	762,028
Controller's Issuance***	1,661,360	6,548,073	6,548,073	594,976	-	5,953,097	6,548,073	594,976	-	5,953,097
<b>TOTAL BOND ALLOCATION</b>	<b>239,000,000</b>	<b>205,243,808</b>	<b>205,243,808</b>	<b>82,417,589</b>	<b>15,753,715</b>	<b>107,072,504</b>	<b>476,473,553</b>	<b>179,347,488</b>	<b>88,217,117</b>	<b>230,908,937</b>

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\*\*\*\*Allocation exceeds original bond authorization as RPD currently holds entire budget for partner agencies (HOM, DPH, & DPW).



# San Francisco Public Works Right-Of-Way Repair

# 2020 Health and Recovery Bond

## Background

The 2020 Health and Recovery General Obligation Bond dedicates \$41.5 million to address capital needs in the City's right-of-way and public spaces.

The City and County of San Francisco is responsible for the maintenance of approximately 940 miles of streets and approximately 390 street structures of which many are public staircases, bridges, and plazas found in each of its neighborhoods. To ensure the City's streets and public spaces are accessible, curb ramps are installed to assist people with disabilities and who have trouble stepping on and off the sidewalk for navigation in the public right of way.

The Health and Recovery Bond includes investments in:


Right-of-Way Repair	(\$M)
Street Resurfacing	\$31.5 million
Curb Ramps	\$5 million
Street Structures and Plazas	\$5 million
Total: Right-of-Way Repair	\$41.5 million

# 2020 Health and Recovery Bond

## Program Schedule and Budget



Public Works received the Full Issuance of \$41.5M in August 2021.



	2021				2022				2023				2024				2025				2026			
Program Name	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Street Resurfacing																								
Curb Ramps																								
Street Structures and Plazas																								

 Estimate Program Schedule

Total Bond Amount: \$41,500,000

Budget Detail

 Actuals  
 Encumbrance

 Remaining Balance  
 Bond COI, Audit, GOBOC fees

Bond COI, Audit, GOBOC fees: \$0.30M

Actuals  
\$40,214,791

Encumbrance  
\$87,244

Remaining Balance  
\$897,965





# Street Resurfacing

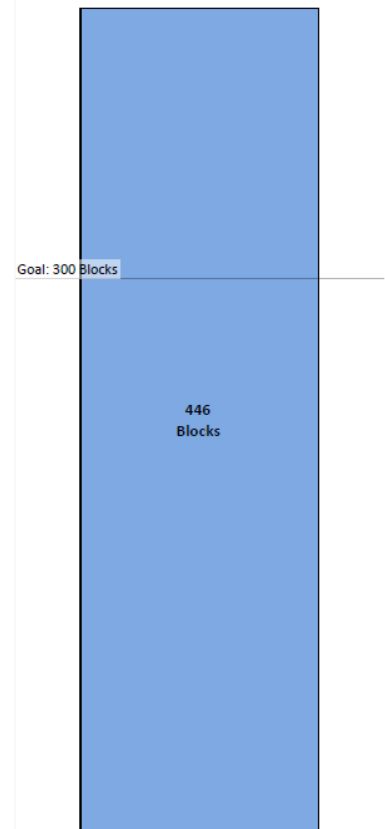


## Goal:

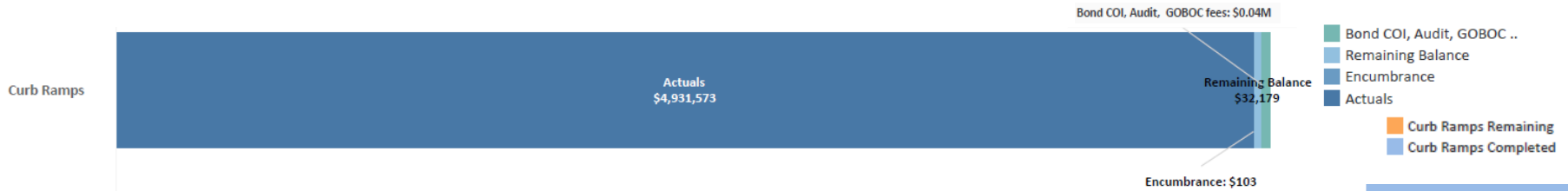
Under this bond, \$31.5M will fund repairing and resurfacing approximately 300 blocks.

## Accomplishments:

446 Blocks have been resurfaced or 149% of the GO Bond resurfacing goal.



# Curb Ramps

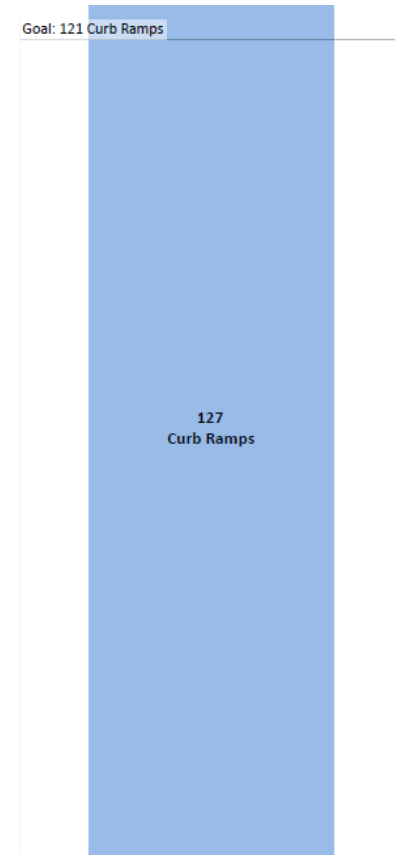
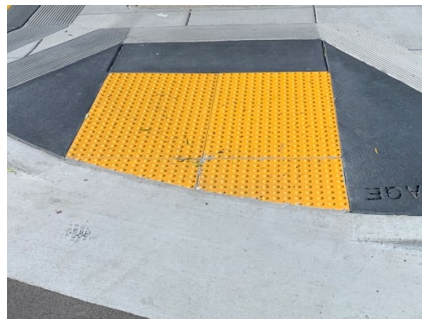


## Goal:

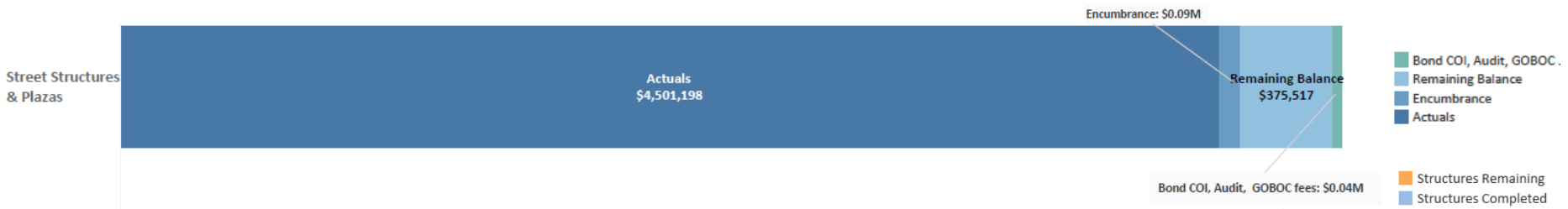
Under this bond, \$5M will fund the design and construction of 121 curb ramps.

## Accomplishments:

127 curb ramps have been constructed or 105% of the GO Bond curb ramp goal.



# Street Structures and Plazas

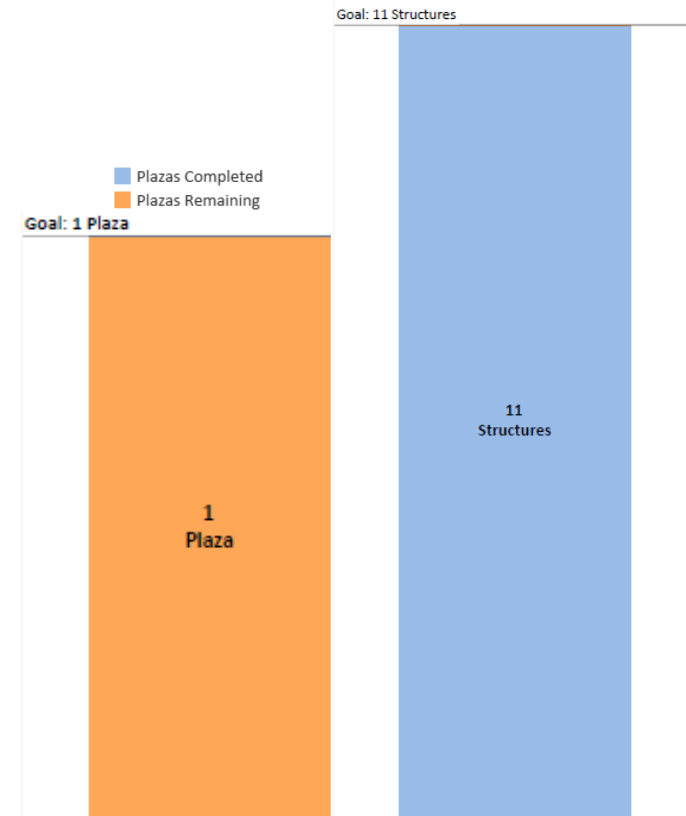


## Goal:

Under this bond, \$5M will fund the maintenance and repairs of 11 structures and 1 plaza.

## Accomplishments:

11 street structures completed maintenance and repairs or 100% of the GO Bond street structure goal.





# Questions?



# San Francisco

## Department of Public Health

2020 Health and Recovery General Obligation Bond



With the issuance of Health & Recovery Bond funds DPH is proposing to invest in important facility acquisitions, renovations, and expansion across the continuum of care – from renovating and expanding Psychiatric Emergency Services (PES) at ZSFG to better serve clients in crisis to building a facility to provide placements for much needed long-term care support for patients with mental health and substance abuse disorders.

DPH Allocation*	
<b>Behavioral Health Acquisitions &amp; Rehabilitation</b>	\$43.5 million
<b>Psychiatric Emergency Services (PES) Renovation &amp; Expansion at ZSFG</b>	\$11.4 million
<b>Planning, Program and Project Management</b>	\$5 million
<b>Controller Audits</b>	\$0.1 million
<b>Total: Public Health</b>	\$60.0 million

\* Project fund allocations shown include bond issuance and oversight costs.





## Residential Stepdown Units on Treasure Island

- DPH is working in partnership with MOHCD and TIDA to replace 172 existing beds on Treasure Island that are currently operated by HR360 and will be demolished as part of the redevelopment of the island.
- Mental Health San Francisco (MHSF) has identified Substance Use Disorder Residential Stepdown beds as priority need for the system of care. As part of the project, DPH is planning to increase capacity by 49% for a total of 256 step-down beds
- Site has been selected and the Behavioral Health Building (BHB) will be shared with an MOHCD Supportive Housing project. MOHCD has an MOU with Mercy Housing to develop the entire site.
- 95% Construction documents were completed in August 2024. Site permit was approved in February 2025. Building permit has been applied for and is currently being reviewed by the authorities having jurisdiction. Construction is expected to begin April 2026.
- In addition to the 2020 Health and Recovery Bond funds, the BHB project will also be funded via the state Community Care Expansion (CCE) grant and Treasure Island Development Authority developer fees.

Bond Funding	Actuals	Encumbrance	Balance
\$47.1M	\$0.7M	\$0	\$46.4M



## Health, Recovery and Connection Center

- **Creates a Centralized Hub for Care:** co-locates City Clinic and key behavioral health programs, including Office-Based Buprenorphine Induction Clinic (OBIC), Behavioral Health Access Center (BHAC), Office of Coordinated Care, a full-service pharmacy, and administrative functions into one accessible, purpose-built facility to streamline services and improve client experience.
- **Maximizes Value Through Co-Location:** Consolidating services under one roof increases coordination of care, reduces long-term operating costs, and enhances system efficiency.
- **Leverages Diverse and Time-Sensitive Funding:** Project is also supported by Prop C, BHCIP-5 state grant funding, and DPH capital investments, totaling \$33.4M in project funds. The 2024 Healthy, Safe and Vibrant SF Bond will fund an additional \$27.8M toward City Clinic's costs in this building.
- There is a signed letter of intent to purchase 1660 Mission St to serve as the Health, Recovery and Connection Center. DPH expects to acquire this building by the end of 2025, with design expected to begin early 2026.

Bond Funding	Actuals	Encumbrance	Balance
\$1M	\$0	\$0	\$1M




# Zuckerberg San Francisco General Hospital and Trauma Center

### Interior renovation:

- Remodel of old Emergency Department in Building 5
- 6 Seclusion rooms (2 additional)
- 300% larger day room/patient care area
- Centralized staff/Nursing station
- Additional sally-port



 \$11.4 M bond

### STATUS

- ✓ Early demolition of old emergency room complete
- ✓ PES design received HCAI plan approval in July 2023
- ✓ Contract awarded June 2024
- ✓ Construction began July 2024
- ✓ Targeting construction completion Fall 2026

Bond Funding	Actuals	Encumbrance	Balance
\$11.4M	\$6.8M	\$4.2M	\$0.33M





DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# 2020 Health & Recovery General Obligation Bond

August 27, 2025



## 2020 Health & Recovery G.O. Bond Overview

- Scope: Stabilization, acquisition, construction, expansion and improvement of permanent supportive housing units and emergency shelters
  - Authorization Total: \$147M
  - Amount Issued to Date: \$30.1M
  - Anticipated Date of Next Issuance: August/September 2025

# 2020 Health & Recovery Bond – Issuance Summary

\$ in millions	First Issuance	Second Issuance	Future Issuance(s)
<b>Shelter</b>			
<i>Lower Polk Navigation Center</i>	\$29.1		
<b>Permanent Supportive Housing</b>			
<i>835 Turk</i>		\$23.0	
<i>685 Ellis</i>		\$30.0	
<i>1035 Van Ness</i>		\$5.9	
<i>1633 Valencia</i>		\$41.0	
<i>TBD</i>			\$10.4
<b>Contingency</b>		\$5.2	
<b>Administration - Audit &amp; Issuance</b>	\$1.0	\$1.4	
<b>TOTAL</b>	<b>\$30.1</b>	<b>\$106.5</b>	<b>\$10.4</b>

# Overview

Program	Description	Key Deliverables/Milestones
Permanent Supportive Housing (PSH)	<p><b>Original Bond Goal: 250 units</b></p> <ul style="list-style-type: none"> <li>Acquire and improve approximately 250 housing units to house and serve people exiting chronic homelessness</li> </ul>	<p><b>Planned: 453 units</b></p> <ul style="list-style-type: none"> <li>Rehabilitate two sites acquired in FY23 (835 Turk, 685 Ellis) leveraging state Homekey and Homekey+ (Prop 1) funds</li> <li>Acquire and rehabilitate new site for veterans, leveraging state Homekey + funds (1035 Van Ness)</li> <li>Fund 145 newly constructed units for older adults (1633 Valencia)</li> </ul>





# 835 Turk Street

Program	Accomplishments/Milestones
<p>Adult Permanent Supportive Housing – Rehabilitation</p> <p><b>835 Turk</b></p> <p>114 units</p> <p>7-story residential hotel</p> <p><b>106 units post rehabilitation to create ADA units</b></p>	<p>835 Turk is a residential hotel built in 1929 and acquired by the City in March 2022</p> <ul style="list-style-type: none"> <li>Five Keys Schools and Programs (Sponsor) entered into a master lease and property management agreement with HSH on March 1, 2023</li> <li>Currently operating as permanent supportive housing</li> <li>Five Keys and the City, through HSH, applied for a state Homekey+ grant funds in May 2025 to fund rehabilitation on the site. 53 units to be supported by Homekey+, eligible to formerly homeless adults with mental health and/or substance use challenges</li> <li>If awarded state funds, the Sponsor will return to Citywide Affordable Housing Loan Committee with final gap funding request (August 2025).</li> <li>Request Board of Supervisors approval for permanent funding loan (September 2025)</li> <li>Long term ground lease and construction start (October 2025)</li> <li>Construction completion (October 2026)</li> <li>Operating funds will include Our City, Our Home Fund and if awarded, Homekey+ operating grant (COSR). MOHCD will administer the operating funds through the Local Operating Subsidy Program (LOSP). HSH will administer the supportive services agreement.</li> </ul>

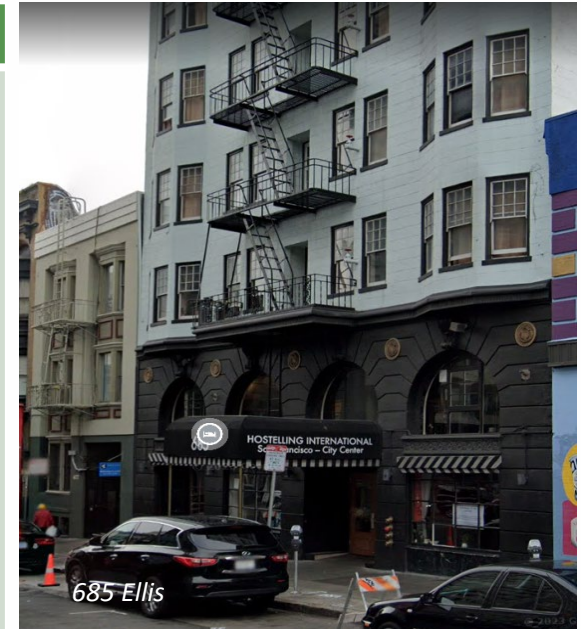


Health & Recovery GO Bonds*	\$ 9,629,000
OCOH Housing Funds	\$ 3,293,000
Homekey+	\$13,300,000
Homekey+ COSR	\$ 4,500,000
<b>Total Budget:</b>	<b>\$30,722,000</b>

*\*Note: HSH is requesting authority to issue for \$23M if the City is not awarded HK+ award*

# 685 Ellis

Program	Accomplishments/Milestones
<p><b>Adult Permanent Supportive Housing – Rehabilitation</b></p> <p><b>685 Ellis</b></p> <p>67 shelter rooms</p> <p>7-story residential hotel with basement</p> <p><b>Approximately 78 PSH units post-rehabilitation</b></p>	<p>685 Ellis is a 78-unit, 7-story building built in 1927 and acquired by the City in 2022.</p> <ul style="list-style-type: none"> <li>• Final Project Budget: Pending selection of affordable housing development team</li> <li>• Interim use as adult shelter through a HSH contract with Five Keys Schools and Programs until conversion to PSH</li> <li>• Received state Homekey Funding award in fall 2023 for interim use. Conversion from interim use to permanent supportive housing required after 5 years (min) to 30 years (max) from recordation of declaration of restrictions. HSH to request HCD approval for earlier delivery of PSH.</li> <li>• Rehabilitation scope will include: <ul style="list-style-type: none"> <li>- Seismic retrofit</li> <li>- Building systems upgrades</li> <li>- Accessibility barrier removals</li> <li>- Build-out of additional community and administrative spaces</li> <li>- Other improvements to convert the former hotel to PSH</li> </ul> </li> </ul>



Health & Recovery GO Bonds	\$ 30,000,000
OCOH Housing Funds	\$ 5,000,000
<b>TOTAL SOURCES</b>	<b>\$ 35,000,000</b>

# 1035 Van Ness

Program	Accomplishments/Milestones
Permanent Supportive Housing for Veterans – Rehabilitation	<ul style="list-style-type: none"> <li>Acquisition of an existing 106-unit assisted living facility, to be repurposed as 124-unit supportive housing for homeless veterans</li> <li>Swords to Plowshares (Sponsor) and the City, through HSH, applied for a state Homekey+ grant funds in May 2025</li> <li>Acquisition of the property by sponsor occurred in July 2025</li> </ul>
<b>1035 Van Ness</b>	<ul style="list-style-type: none"> <li>Operating funds will include City’s Local Operating Subsidy Program (LOSP), SFHA’s Veterans Affairs Supportive Housing (VASH) vouchers, HUD Continuum of Care funds, and if awarded, Homekey+ operating grant</li> </ul>
124 units	
9-story building	
<b>124 units post rehabilitation</b>	<ul style="list-style-type: none"> <li>If awarded Homekey+, the Sponsor will return to Citywide Affordable Housing Loan Committee with final gap request in summer 2025 and Board of Supervisors’ approval requested in September 2025</li> <li>Construction start - October 2025</li> <li>Construction completion - October 2026</li> </ul>



Health & Recovery GO Bonds	\$ 5,912,794
OCOH Housing Funds	\$ 2,087,206
Homekey+	\$ 32,800,000
Homekey+ COSR	\$ 2,524,030
<b>TOTAL SOURCES</b>	<b>\$43,324,030</b>

# 1633 Valencia

Program	Accomplishments/Milestones
<p>Senior 55 year+ Permanent Supportive Housing – New Construction</p> <p><b>1633 Valencia</b></p> <p>6-stories</p> <p><b>145 studio units</b></p>	<ul style="list-style-type: none"> <li>Newly constructed permanent supportive housing for older adults ages 55+</li> <li>Developer – Mercy Housing California</li> <li>Currently under construction with completion in December 2025</li> <li>Board of Supervisors approval: May 7, 2024</li> <li>Local Operating Subsidy Program contract for ongoing operations. HSH grant agreement for supportive services.</li> </ul>



SFHAF Permanent Loan	\$16,000,000
Health & Recovery GO Bonds	\$ 41,036,048
Tax Credit Equity	\$ 27,569,430
Sponsor	\$ 100
<b>TOTAL SOURCES</b>	<b>\$84,605,578</b>



# Future Costs Not Covered by Bond Proceeds

## • Ongoing Costs

- Operations and Maintenance

- Rent contribution capped at no more than 30% of tenant income
- Anticipated funding source(s): Our City, Our Homes Fund; General Fund - Local Subsidy Operating Program (LOSP); federal VASH and HUD Continuum of Care subsidies

- Supportive Services

- Permanent supportive housing for formerly homeless tenants, including chronically homeless, provide on-site supportive services estimated at approximately \$590/tenant/month.
- Anticipated funding source(s): Our City, Our Home Fund and General Fund including funds reallocated within HSH base budget.



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

## Q & A