Hospital Operations & Patient Care Report

Presented to the Health Commission – ZSFG on November 22, 2022

ZSFG Executive Team Report

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SAFETY 1. COVID-19 Returning Safely Together

San Francisco, similar to the rest of California, the U.S., and the world, is in a rapidly changing environment with respect to COVID-19. The following are the latest changes and updates in our COVID-related operations; we are continually assessing these policies and practices:

Updated N95 Guidelines

Effective November 15, the N95 Respirators in Utility Rooms and Other Respirator Issue Points have changed. After pandemic-created shortages and emergency substitutions, ZSFG and other parts of the DPH Health Network are changing the N95 respirator lineup. The new lineup has been selected for user comfort, expected vendor reliability during periods of high demand, and shelf-life of unused respirators. The BYD 2322 will be retired.

SAFETY 2. MPX Update

On July 28, 2022, San Francisco declared a local health emergency due to MPX after the City emerged as an epicenter of the outbreak with hundreds of cases reported. Thanks to the response led by the Department of Public Health, city leaders, our community partners, and our fantastic ZSFG staff, MPX cases have now slowed to less than one case per day in San Francisco and more than 27,000 San Franciscans are now vaccinated against the virus. Because of this progress, the MPX public health emergency ended on October 31st.

While much has been accomplished since the emergency was declared, MPX is still circulating in the community and remains a public health concern to the health of those most affected in the gay, bisexual and trans communities. Our work will continue.

However, the city is much better off now than at the beginning of this public health emergency. ZSFG accounted for an astounding 75% of all vaccinations against MPX administered in the City. Our team not only administered the vaccine to those who needed it quickly, but health equity was at the forefront of our response. Even though supplies were limited in the beginning, our Vaccination Team quickly adapted their operations to ensure that all who were eligible received the vaccine. They quickly established new hours of operation, streamlined intake procedures and provided outreach to the community to make sure patients were served.

ZSFG was also one of the first to begin addressing the virus with MPX testing, the first in San Francisco to set up a dedicated treatment clinic to swiftly evaluate and treat patients, and the first to set up a large scale vaccination site.

ZSFG has contributed greatly to San Francisco's overall successful public health response and will continue to do so.

DEVELOPING OUR PEOPLE

3. ZSFG Hosts Ukranian Healthcare Delegation

On November 7th, ZSFG hosted a delegation of Ukrainian doctors and hospital administrators who were in the Bay Area for a learning tour of the American healthcare system. Organized by the Congressional Office for International Leadership, the delegation's visit to ZSFG promoted collaboration on best practices for health care administration as well as highlighted ZSFG's trauma, emergency room, and refugee services. Our teams demonstrated the intersection of immigration with health care and reinforced the concept that successful resettlement starts with coordinated and patient-centered healthcare.

The delegation toured our Emergency Department, Critical Care, and Med-Surg clinical units. To supplement the tour, the delegation saw presentations on the Trauma Recovery Center, the Survivors International Program, and the Newcomers Health Program, which are housed in the Family Health Center.

Many thanks to Drs. Elena Fuentes-Afflick, Lukejohn Day, Christopher Colwell, Joseph Cuschieri, Mark Leary, Sarah Metz as well as Cristy Dieterich, Jeff Schmidt and Tatyana Vovchok for touring the group and making the visit a successful, collaborative event.



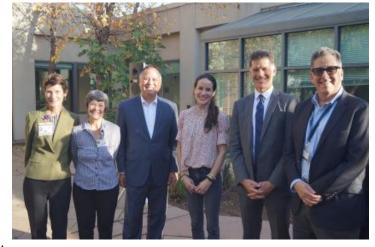


DEVELOPING OUR PEOPLE

4. Ashley Biden Visits ZSFG

On October 19th, ZSFG hosted social worker and first daughter, Ashley Biden, on campus with UCSF. She visited ZSFG to observe our groundbreaking programs that help patients who are suffering traumatic loss and patients with serious mental illness. Her visit included the Emergency Department, Psychiatric Emergency Services, the Child and Adolescent Support, Advocacy & Resource Center as well as the Trauma Recovery Center and Citywide Case Management. These groundbreaking programs are serving as national models for behavioral care.

Our deepest gratitude to Ashley Biden for visiting our campus and supporting our incredibly important programs!



DEVELOPING OUR PEOPLE

5. Gratitude November



November is Gratitude November at ZSFG! The past few years have been extremely challenging for all healthcare workers with the continued response to COVID-19, followed by the MPX epidemic, in addition to regular work. ZSFG has deep gratitude to our staff every day, but this month our hospital is making additional, intentional efforts to recognize our employees for their remarkable contributions.

Every day this month is filled with recognition events, special activities, well-being tips, gratitude exercises and more. To highlight a few special happenings: on Wellness Center Wednesdays, staff can pick up Gratitude Recognition Cards to write notes of gratitude to their coworkers. From November 1st to the 15th, staff could view the display located in the Building 25 Mezzanine. November 17th and 18th were special recognition days for staff from their managers. Finally, the Wellness Committee hosted weekly pop-up offerings in the Wellness Center, a virtual wellbeing talk, and a sweet treat giveaway.

Many thanks to our Chief Experience Officer, Aiyana Johnson; Wellness Program Manager, Khadijah Grant; and the entire Wellness and Care Experience Teams for their thoughtful curation of these events.

DEVELOPING OUR PEOPLE

6. ZSFG Healthcare Recognitions

This past month, ZSFG celebrated the following healthcare recognition in honor of our staff and the incredible work they do every single day!

National Radiologic Technologists Week

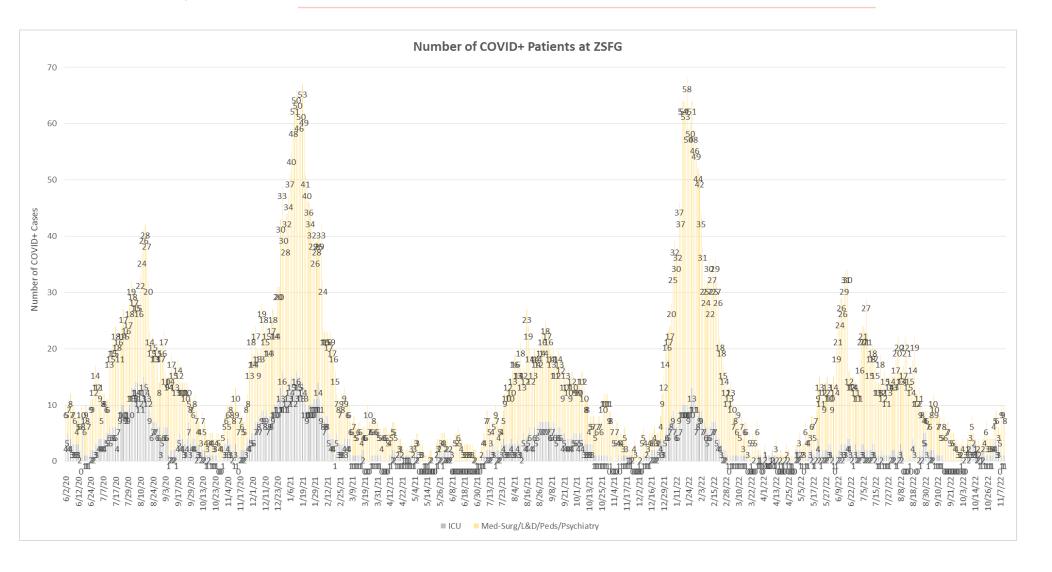
ZSFG celebrated National Radiologic Technology Week from November 6th to 12th. This is a time to thank and recognize the radiology and imaging services provided throughout the hospital and the vital work of medical imaging and radiation therapy professionals in patient care and health care safety.

National Respiratory Care Week

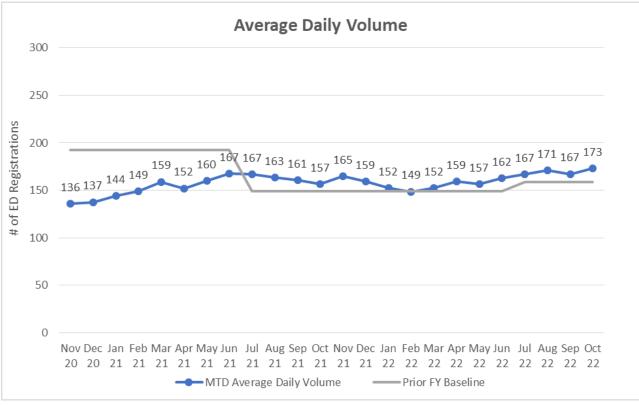


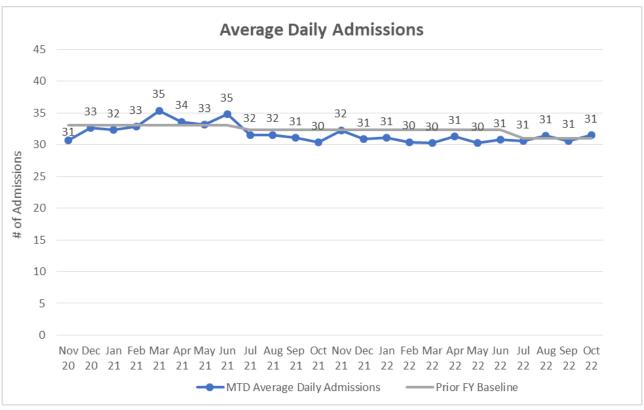
Respiratory Therapists are an integral part of ZSFG care teams, who operate throughout the hospital and manage patients from admission to discharge. They specialize in managing lung and breathing disorders, making their work during the COVID-19 pandemic vital to our ability to save patient lives. Many thanks to our Respiratory Therapists for their immeasurable impact on our community. This year also marks the 50th Anniversary of the Respiratory Therapist Team at ZSFG – congratulations!

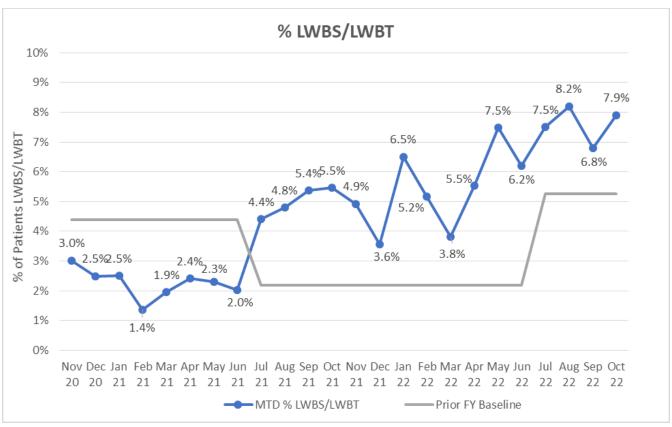
QUALITY ZSFG COVID+ Patients



QUALITY Emergency Department Activities

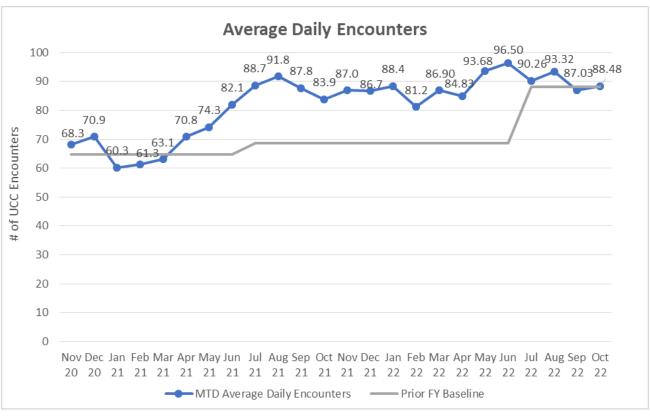


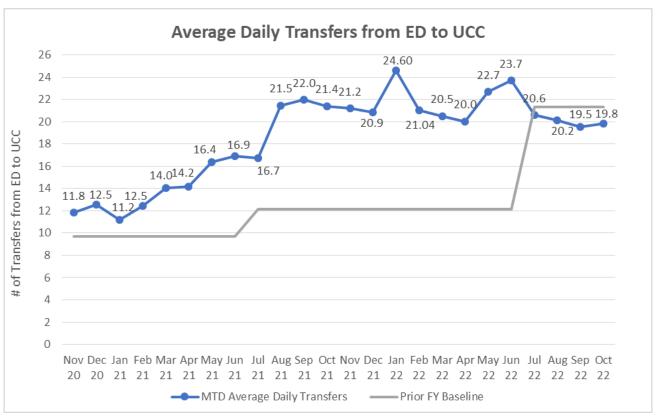


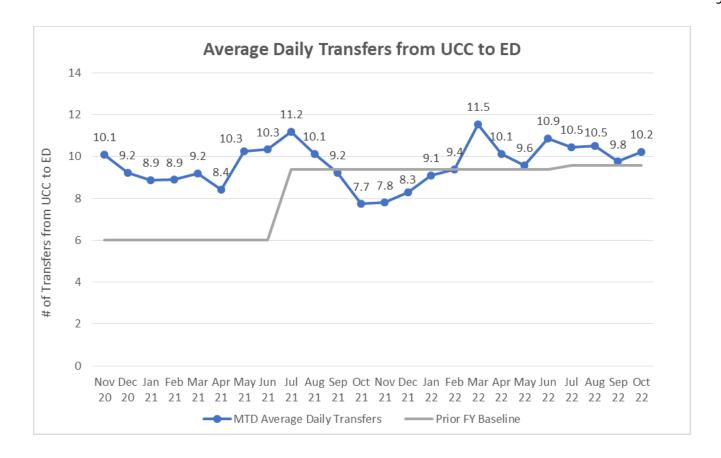




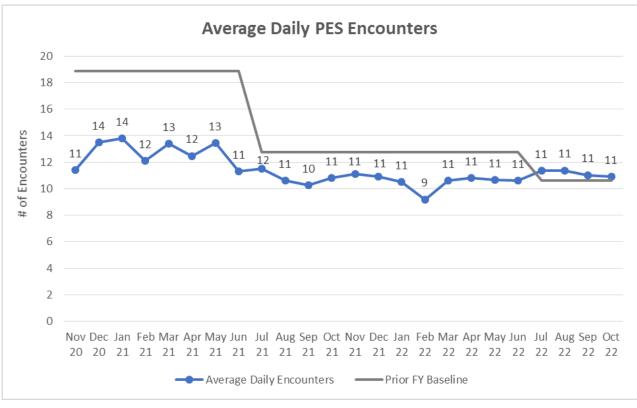
QUALITY Urgent Care Clinic Activities

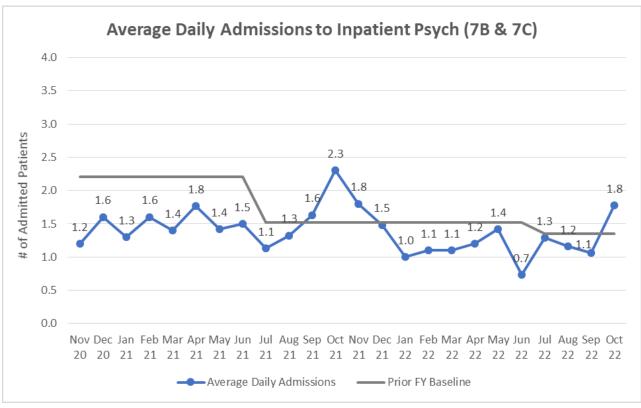


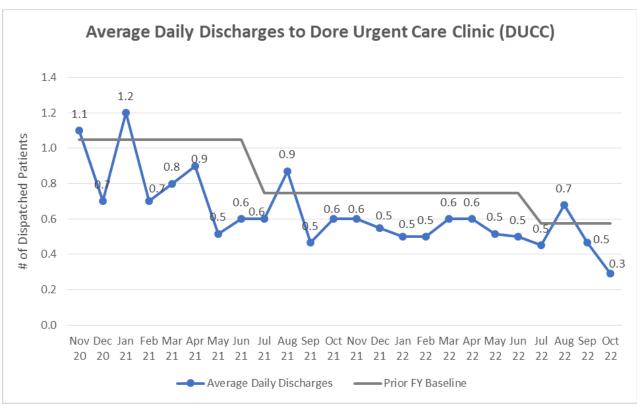


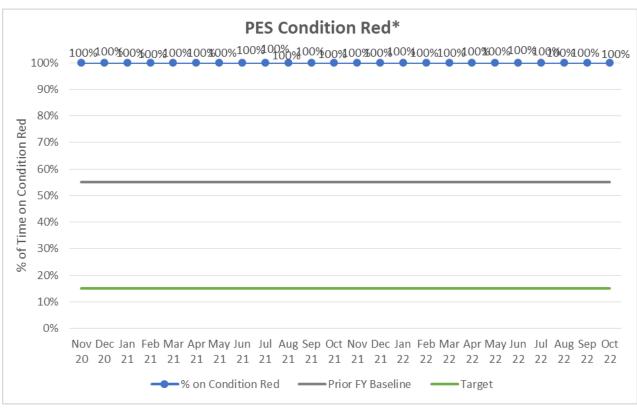


QUALITY Psychiatric Emergency Services Activities









^{*}We are using condition red as an external communication tool to signal that patients can not directly come to PES. They must be cleared by ED first.

QUALITY

Average Daily Census

MEDICAL/SURGICAL

Average Daily Census of Medical/Surgical was 178.00 which is 114.10% of budgeted staffed beds and 99.44% of physical capacity. 26.26% of the Medical/Surgical days were lower level of care days: 6.89% administrative and 19.37% decertified/non-reimbursed days.

INTENSIVE CARE UNIT (ICU)

Average Daily Census of ICU was 29.90 which is 106.80% of budgeted staffed beds and 51.56% of physical capacity of the hospital.

MATERNAL CHILD HEALTH (MCH)

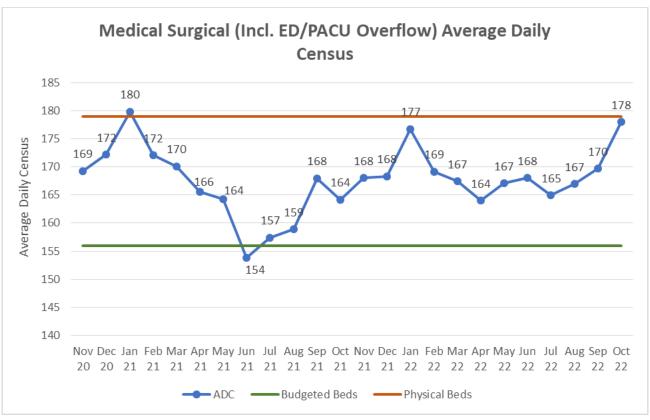
Average Daily Census of MCH was 26.10 which is 86.99% of budgeted staffed beds and 62.14% of physical capacity of the hospital.

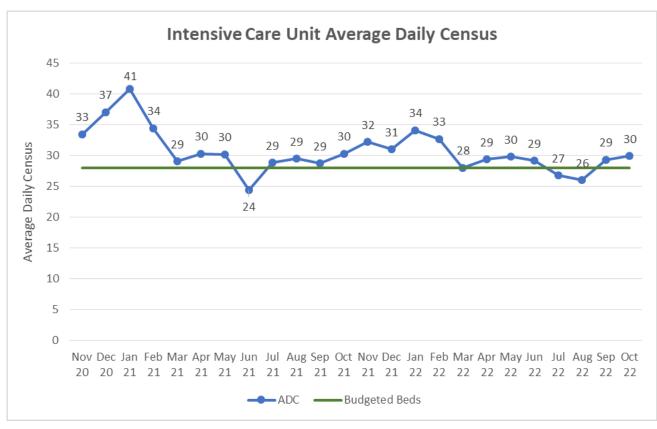
ACUTE PSYCHIATRY

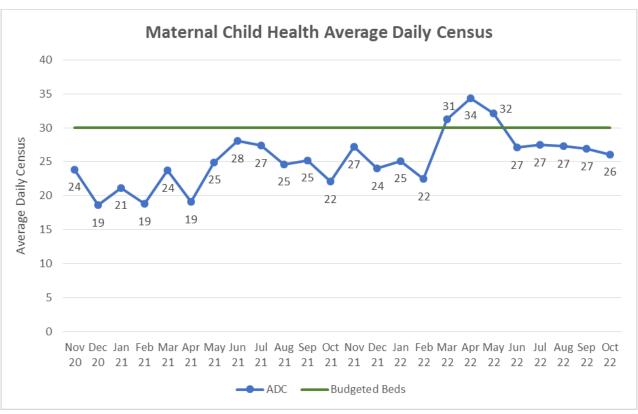
Average Daily Census for Psychiatry beds, excluding 7L, was 40.16, which is 91.28% of budgeted staffed beds and 59.94% of physical capacity (7B & 7C). Average Daily Census for 7L was 5.45, which is 77.88% of budgeted staffed beds (n=7) and 45.43% of physical capacity (n=12). Utilization Review data shows 77.91% non-acute days (34.46% administrative and 43.45% non-reimbursed).

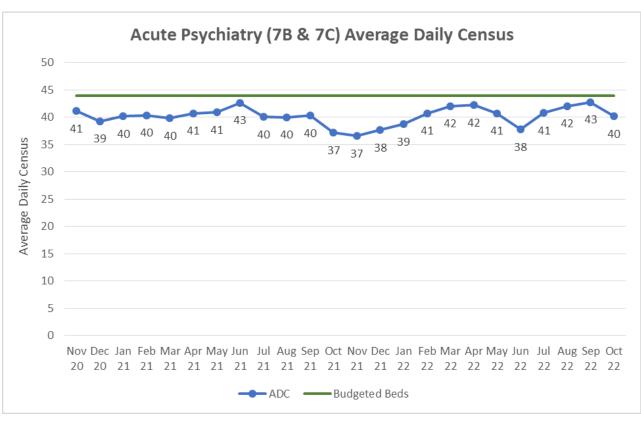
4A SKILLED NURSING UNIT

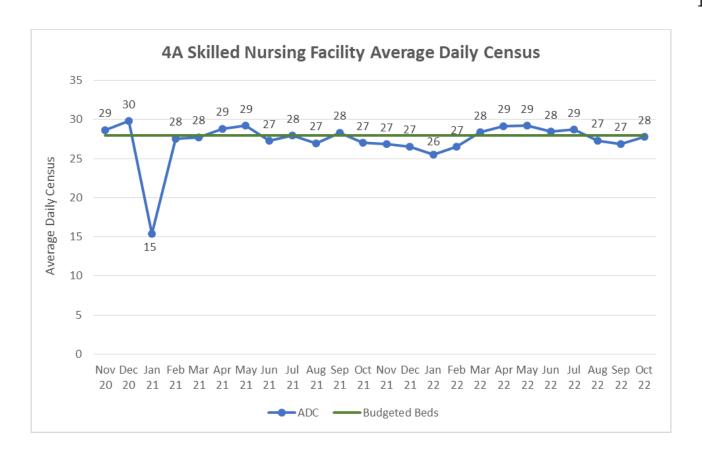
Average Daily Census for our skilled nursing unit was 27.77, which is 99.19% of our budgeted staffed beds and 92.58% of physical capacity.



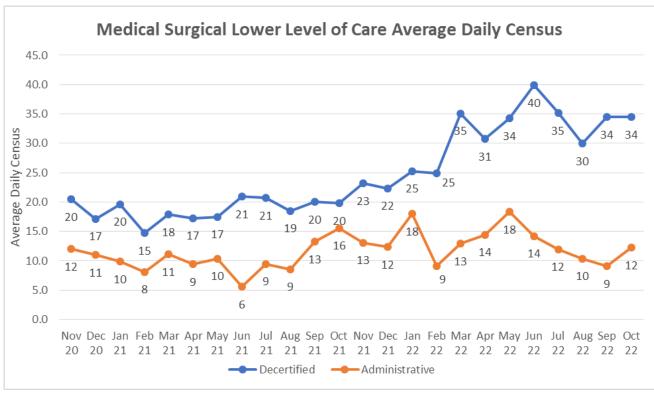


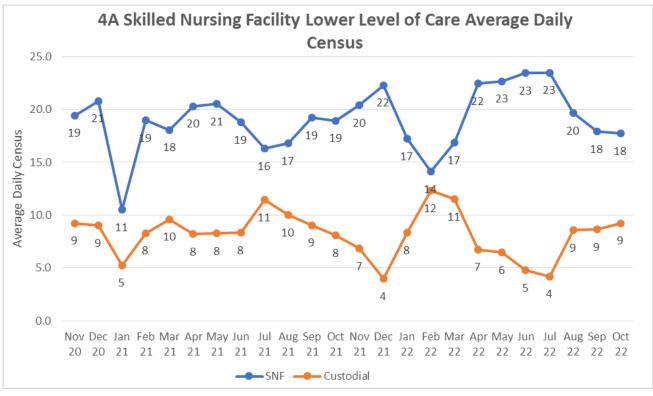


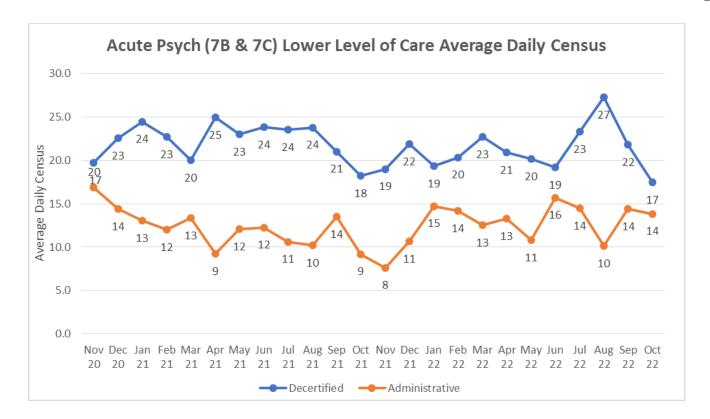




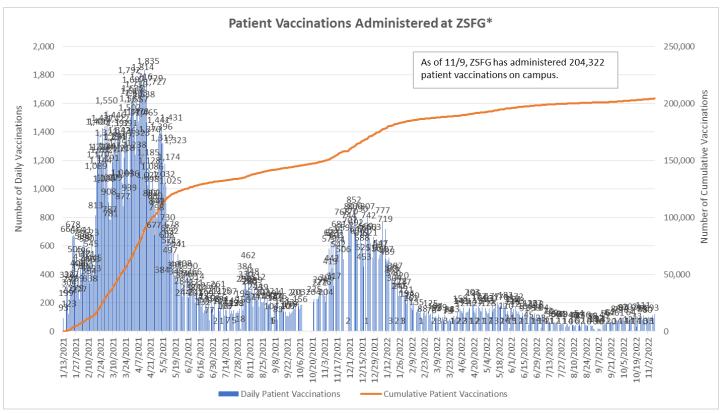
QUALITY Lower Level of Care Average Daily Census



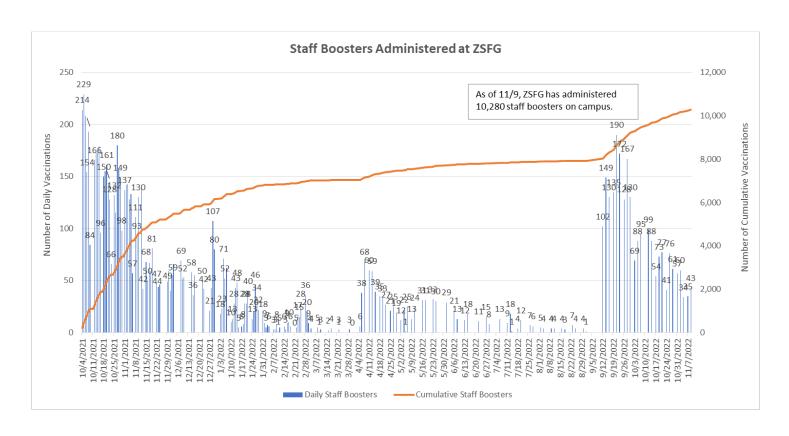




SAFETY COVID-19 Vaccinations Administered at ZSFG

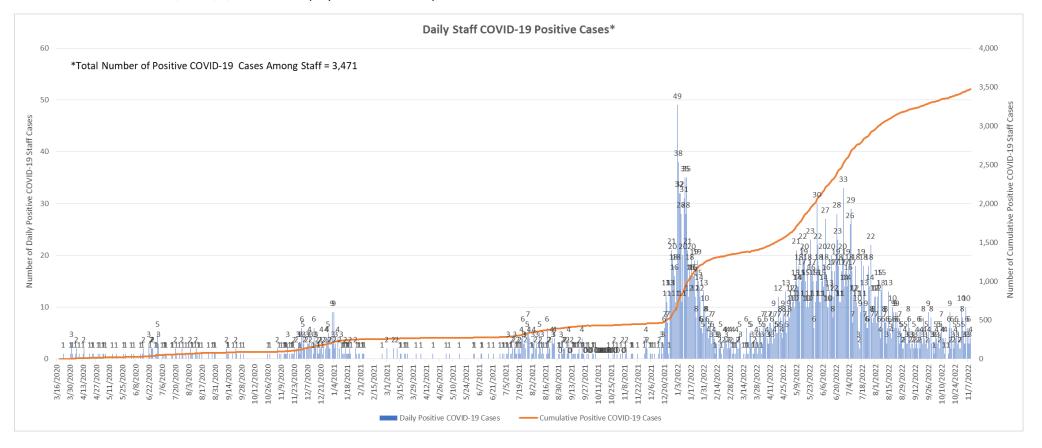


*Includes network-wide patients and members of the community.

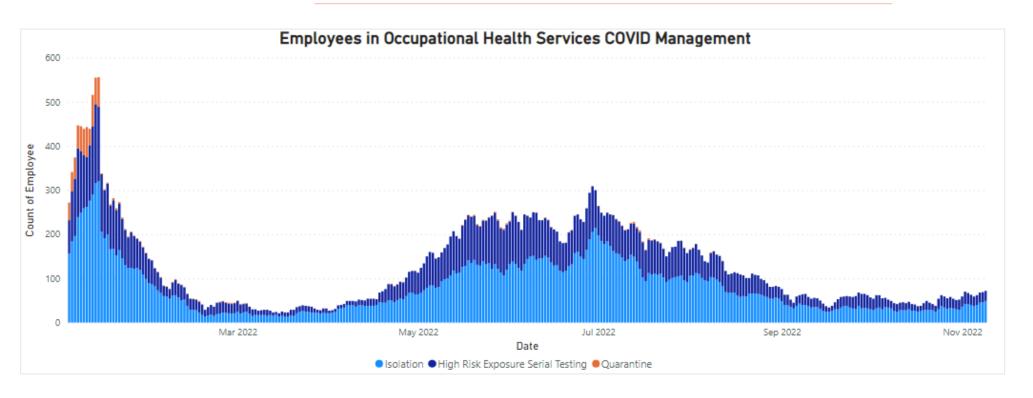


SAFETY Occupational Health COVID+ Staff Cases

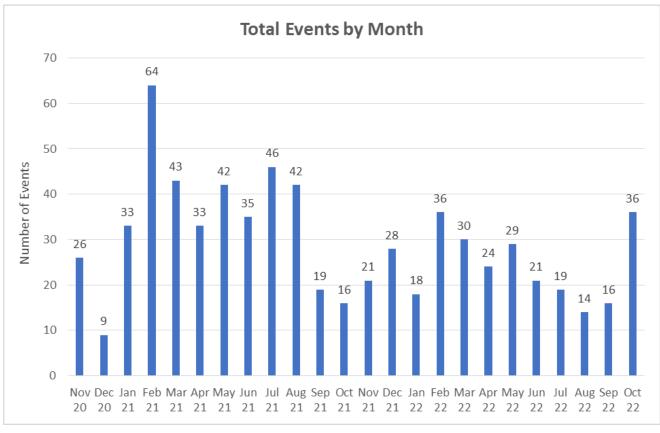
As of November 10, 2022, 3,471 ZSFG employees have tested positive for COVID-19.

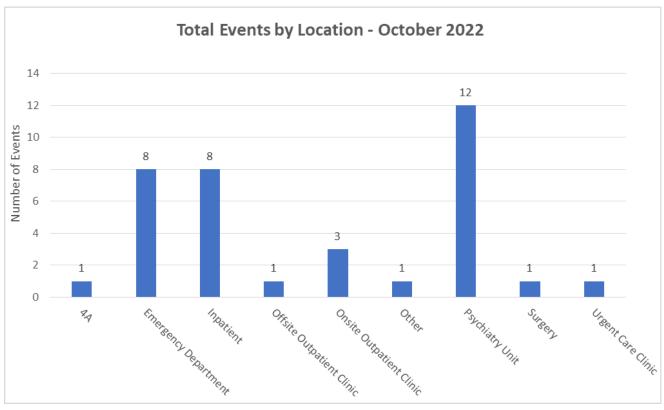


SAFETY Occupational Health COVID-19 Staff Management



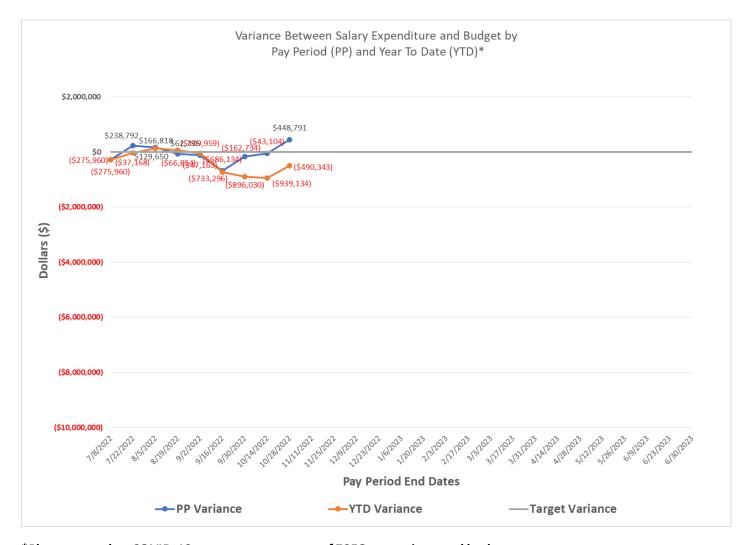
SAFETY Workplace Violence Activity





FINANCIAL STEWARDSHIP

Salary Variance



^{*}Please note that COVID-19 costs are now a part of ZSFG operations and budget.