

# 2020 Health and Recovery Bond

Status Report Presented to the  
Citizens' General Obligation Bond Oversight Committee  
February 9, 2026



**ONESF**  
Building Our Future

**SAN FRANCISCO  
RECREATION  
& PARKS**



**SAN FRANCISCO  
PUBLIC WORKS**

**San Francisco**  
Department of Public Health



# 2020 Health and Recovery Bond Partner Agencies



Taylor Emerson, Manager of Strategic Planning  
(628) 652-6610, [taylor.emerson@sfgov.org](mailto:taylor.emerson@sfgov.org)  
**Recreation and Park Department**



Edmund Lee, Project Manager  
(628) 271-2567, [edmund.lee@sfdpw.org](mailto:edmund.lee@sfdpw.org)  
**Public Works**



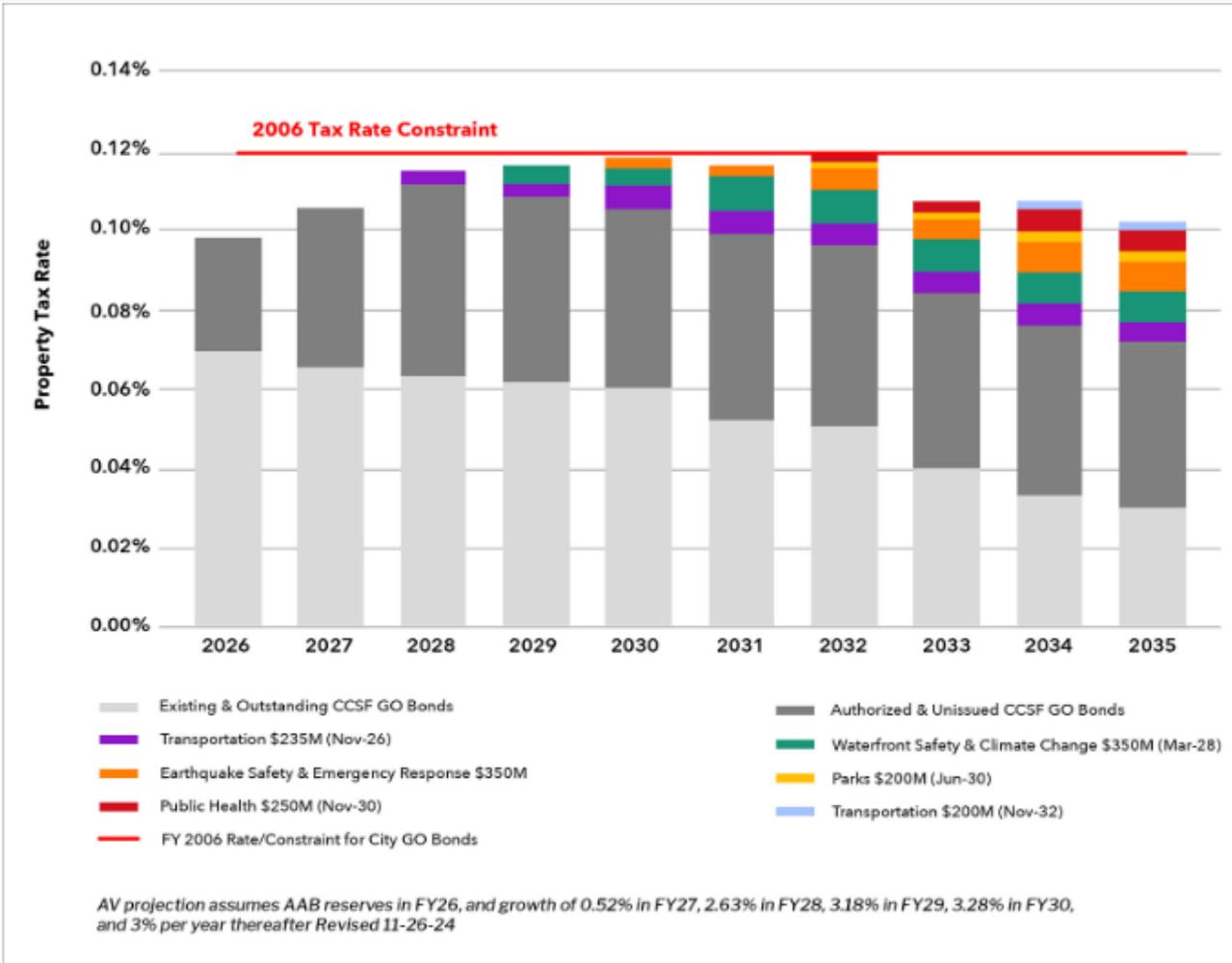
Christine Rolan, Budget Director  
415-279-4647, [christine.rolan@sfgov.org](mailto:christine.rolan@sfgov.org)  
**Homelessness and Supportive Housing**

**San Francisco**  
Department of Public Health

Kathy Jung, Director of Facilities and Capital Planning  
[kathy.jung@sfdph.org](mailto:kathy.jung@sfdph.org)  
**Department of Public Health**

# Link to the Capital Plan

The City's FY26-35 Capital Plan anticipates \$2.7B in General Obligation (GO) Bonds over the next ten years, without increasing the property tax rate above 2006 levels. Debt from the 2020 Health and Recovery 2020 Bond Program is part the existing and outstanding CCSF GO Bonds.



All future debt program amounts are estimates and may be adjusted.



# 2020 Health & Recovery Bond – Financial Summary

## Total Bond Program is \$487.5 million

- \$207m for facilities that provide treatment and supportive housing for the homeless/mentally ill (Homelessness and Supportive Housing/Public Health)
- \$239m for parks and recreation facilities (Recreation and Parks)
- \$41.5m for curb ramps, street resurfacing, street structures and pedestrian right of way (Public Works)

## First Bond Issuance was \$296 million

- DPW (\$41.5 million) requested their full voter-approved program budget in the first issuance
- HSH issued \$30.1 million or 20% of its bond authority
- DPH issued \$16.4 million or 27% of its bond authority
  - \$11.4 million was allocated to Psychiatric Emergency Services
  - \$5 million was allocated to planning for Behavioral Health Acquisition and Rehabilitation projects
- Rec Park requested \$176.5 million or 74% of its bond authority
  - \$169.32 million allocated towards named bond parks and citywide programs

## Second Bond Issuance was \$28.7 million

- Rec Park issued \$28.5M towards Citywide Parks and Programs

## Third Bond Issuance was \$87.5 million

- HSH issued \$87.5 million or 59% of its bond authority for acquisition and rehabilitation of 4 permanent supportive housing sites





# SF Recreation and Park Department



## 2020 Health & Recovery Bond – Issuance Summary

	Bond Authorization	First Issuance	Second Issuance	Future Issuance(s)
<b>Neighborhood Parks</b>	<b>101.0</b>	<b>101.0</b>	-	-
<i>Buchanan Mall</i>	2.0	2.0	-	-
<i>Gene Friend Rec Center</i>	30.0	30.0	-	-
<i>Herz Rec Center</i>	10.0	10.0	-	-
<i>India Basin</i>	29.0	29.0	-	-
<i>Japantown Peace Plaza</i>	25.0	25.0	-	-
<i>Neighborhood Parks Contingency</i>	5.0	5.0	-	-
<b>Recovery Parks</b>	<b>86.0</b>	<b>55.6</b>	<b>5.9</b>	<b>24.5</b>
<i>Buena Vista Park</i>	3.0	0.5	2.5	-
<i>Crocker Amazon</i>	15.0	0.5	-	14.5
<i>Jackson Playground</i>	10.0	-	-	10.0
<i>Portsmouth Square</i>	54.0	54.0	-	-
<i>Richmond Senior Park</i>	1.0	-	1.0	-
<i>South Sunset Rec Center</i>	3.0	0.6	2.4	-
<b>Citywide Parks</b>	<b>18.0</b>	<b>6.2</b>	<b>7.2</b>	<b>4.7</b>
<b>Community Gardens - SF Grow Center</b>	<b>0.6</b>	<b>0.3</b>	<b>0.3</b>	-
<b>Community Opportunity Fund</b>	<b>6.0</b>	<b>0.1</b>	-	<b>5.9</b>
<b>Playgrounds</b>	<b>9.0</b>	<b>3.5</b>	<b>2.5</b>	<b>3.0</b>
<b>Sustainability</b>	<b>14.0</b>	<b>0.2</b>	<b>12.7</b>	<b>1.2</b>
<b>Trails - Twin Peaks</b>	<b>1.0</b>	<b>1.0</b>	-	-
<b>Contingency</b>	<b>1.4</b>	<b>1.4</b>	-	-
<b>Administration - Audit &amp; Issuance</b>	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	-
<b>TOTAL</b>	<b>239.0</b>	<b>170.3</b>	<b>29.5</b>	<b>39.2</b>



# 2020 Health & Recovery Bond – Spending & Additional Sources

## 29 ACTIVE PROJECTS FROM 8 PROGRAMS



10 Projects in Construction



4 Projects in Bid Award

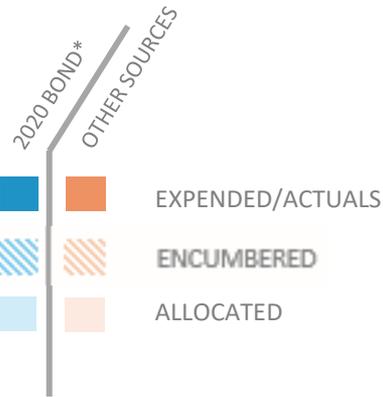
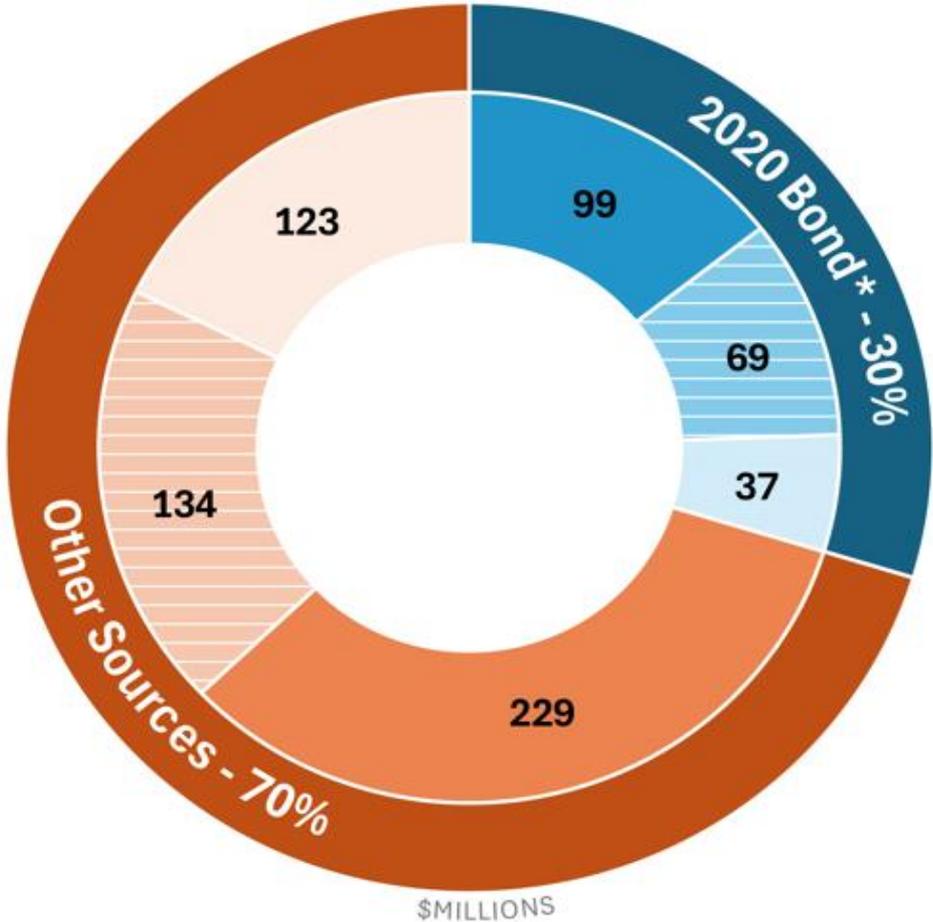


10 Projects in Planning & Design



5 Projects in Close-out

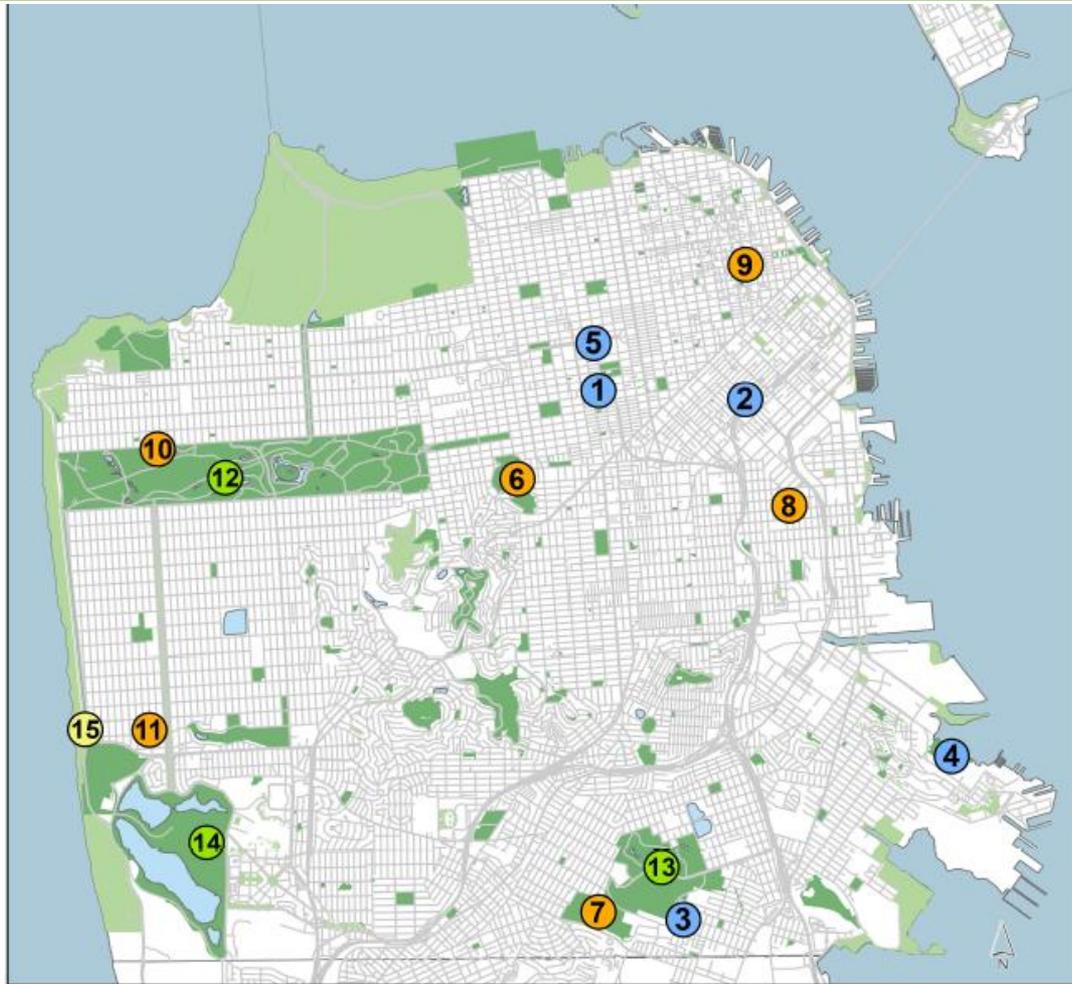
As of January 2026



\*\$48 M for Portsmouth Square pending Feb 2026 RecPark Commission approval



# 2020 Health & Recovery Bond – Project Map



## Neighborhood Parks

- ① Buchanan Street Mall
- ② Gene Friend Recreation Center
- ③ Herz Playground Recreation Center
- ④ India Basin
- ⑤ Japantown Peace Plaza

## Recovery Parks

- ⑥ Buena Vista Park
- ⑦ Crocker Amazon Park
- ⑧ Jackson Playground
- ⑨ Portsmouth Square
- ⑩ Golden Gate Park Senior Center
- ⑪ South Sunset Playground

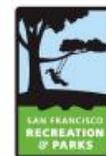
## Citywide Parks

- ⑫ Golden Gate Park
- ⑬ John McLaren Park
- ⑭ Lake Merced

## Sustainability

- ⑮ South Ocean Beach

0 1mi



# Neighborhood Parks: Buchanan Street Mall

 \$30.9M Project Budget

\$2M Bond Allocation



Buchanan in construction

## PROJECT COMPONENTS

- Five blocks of green space
- New sports courts, playgrounds, exercise equipment, picnic areas, communal garden and gathering spaces
- Rain gardens and green infrastructure
- Improved lighting and circulation

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	2	28.9	30.9
<b>Exp. &amp; Encumbrance</b>	1.5	21.3	22.8
<b>Remaining</b>	0.5	7.6	8.1

## STATUS

- ✓ Groundwork including sewer, irrigation, electrical conduit, water lines, and footings largely complete
- ✓ Contractor has begun pouring site walls
- ✓ Community meeting on 1/15/2026

Planning  
April 2017

Design  
May 2020

Bid/Award  
July 2024

Construction  
Mar 2025

Opening  
Aug 2026



# Neighborhood Parks: Gene Friend Rec Center


**\$60.3M Project Budget**  
 \$30M Bond Allocation



*Façade along 6<sup>th</sup> St*

### PROJECT COMPONENTS

- Full demolition of the existing facilities for curb-to-curb renovation
- New larger building with two indoor courts, two multi-purpose rooms, and other amenities
- New outdoor court
- New playground and amenities

### RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	30	30.3	60.3
<b>Exp. &amp; Encumbrance</b>	28.5	26.9	55.4
<b>Remaining</b>	1.5	3.4	4.9

### STATUS

- ✓ In construction with CM/GC contractor
- ✓ Glazing and façade work in progress, drywall nearly complete
- ✓ Installation of playground equipment is underway



# Neighborhood Parks: Rec Center at Herz Playground

 \$26.1M Project Budget

\$14M Bond Allocation



## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	14	8.1	22.1
<b>Exp. &amp; Encumbrance</b>	12.4	7.5	19.9
<b>Remaining</b>	1.6	0.6	2.2

## STATUS

- ✓ The first brand new, ground-up recreation building in the last 25 years is now complete and open to the public!
- ✓ The facility includes a new 12,000 sf gym with indoor basketball, outdoor exercise equipment, nature exploration area, with outdoor lighting and circulation areas

Planning  
Dec 2019

Design  
March 2021

Bid/Award  
April 2023

Construction  
Sept 2023

Opening  
Jan 2026



# Neighborhood Parks: India Basin Waterfront Park

 **\$225M Total Project Budget**  
\$40.8M Bond Allocation



*Phase III in construction*

## PHASE III PROJECT COMPONENTS

- Revitalize shore front park area
- New boathouse
- New playground
- New restrooms
- New cookout terrace and basketball courts
- New entries, pathways, and native landscaping

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	40.8	147.7	188.5
<b>Exp. &amp; Encumbrance</b>	39.7	137.0	176.7
<b>Remaining</b>	1.1	10.7	11.8

## STATUS

- ✓ Phase I 900 Innes remediation complete
- ✓ Phase II 900 Innes park opened in October 2024
- ✓ Phase III India Basin Shoreline Park – demolition complete, construction underway, monitoring and technical reporting in progress, earthwork continues

## ALL PHASES INDIA BASIN PARK CREATION



# Neighborhood Parks: Japantown Peace Plaza

📌 \$34M Project Budget

\$25M Bond Allocation



Working on the pagoda

## PROJECT COMPONENTS

- Repair water leaking issues from plaza to underground garage
- Renovate and invigorate outdoor plaza structures for improved community space
- Possible structural work needed on Plaza and Peace Pagoda

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	25	9.3	34.3
<b>Exp. &amp; Encumbrance</b>	21.3	8.9	30.2
<b>Remaining</b>	3.7	0.4	4.1

## STATUS

- ✓ Garage installation of electrical and plumbing underway
- ✓ Pagoda almost ready for painting – prepping surface
- ✓ Plaza concrete pour 45% complete; installed bollards and boulder at Post St entry



Planning  
June 2018

Design  
December 2020

Bid/Award  
Aug 2023

Construction  
April 2024

Opening  
June 2026



# Recovery Parks: Buena Vista



\$3M Project Budget

\$3M Bond Allocation

## HARDSCAPE AND CIRCULATION: ASPHALT PAVING MAP



## PROJECT COMPONENTS

- Extensive improvements to the paved path network throughout the park's interior, construction expected to begin in 2025

## STATUS

- ✓ Detailed design review 100% complete; cost estimate underway
- ✓ CEQA application in process
- ✓ Additional ADA scope identified, project scope being refined to align with project budget

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	3	0	3
<b>Exp. &amp; Encumbrance</b>	0.9	0	0.9
<b>Remaining</b>	2.1	0	2.1



Planning  
November 2021

Design  
December 2024

Bid/Award  
May 2026

Construction  
Dec 2026

Opening  
October 2027



# Recovery Park: Crocker Amazon

 \$44.5M Project Budget

\$15M Bond Allocation



## PROJECT COMPONENTS

- Replace and realign five baseball fields
- Upgrade existing parking lot
- Install batting cages, dog play area, and free-standing restroom
- New landscaping and pathways

**RPD Funding Received to Date** *(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	1	0.5	1.5
<b>Exp. &amp; Encumbrance</b>	0.33	0.5	0.83
<b>Remaining</b>	0.67	0	0.67

## STATUS

- ✓ Working with partners to conduct value engineering to reduce overall project budget
- ✓ Second public meeting in fall 2025
- ✓ CEQA underway, Civic Design Review expected in Spring 2026

Planning  
Jan 2025

Design  
Apr 2026

Bid/Award  
Jan 2027

Construction  
July 2027

Opening  
Dec 2028



# Recovery Parks: Jackson Playground

📌 **\$40M Project Budget**  
 \$10M Bond Allocation



Concept Design

## PROJECT COMPONENTS

- Reorient and reposition the existing fields to improve safety, access and viewing and allow simultaneous games
- Building exterior will be refinished, repainted and interior spaces will be renovated
- A new addition to the clubhouse will be constructed and provide space for flexible use and access by the public and will add approximately 1,850 SF to the 4,750 SF of existing clubhouse

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	0	6.1	6.1
<b>Exp. &amp; Encumbrance</b>	0	1.1	1.1
<b>Remaining</b>	0	5	5

## STATUS

- ✓ Detailed design expected to be 100% in March 2026
- ✓ Civic Design Review Ph 2 complete
- ✓ Geotechnical testing ongoing
- ✓ Project scope in the Right-of-Way nearing completion to prepare for street improvement permit submission

Planning  
May 2018

Design  
March 2023

Bid/Award  
Nov 2026

Construction  
May 2027

Opening  
Mar 2029



# Recovery Parks: Portsmouth Square

📌 \$72M Project Budget

\$54M Bond Allocation



Concept Design

## PROJECT COMPONENTS

- Curb-to-curb renovation
- Improvement of all existing park features including plaza and landscaping
- New clubhouse
- New children's play area
- Project relies on removal of pedestrian bridge across Kearney St

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	54.0	18.1	72.1
<b>Exp. &amp; Encumbrance*</b>	48.6	11.3	59.9
<b>Remaining</b>	5.4	6.8	12.2

## STATUS

- ✓ Re-bid completed, low bidder identified
- ✓ Contract award agendized for Recreation and Park Commission in Feb 2026
- ✓ Negotiation with Hilton Hotel for bridge demolition costs underway

Planning  
March 2017

Design  
January 2020

Bid/Award  
Mar 2025

Construction  
Mar 2026

Opening  
Feb 2028



\*pending Commission approval



# Recovery Parks: South Sunset Clubhouse

 \$5.3M Project Budget

\$3M Bond Allocation



Concept Design

## PROJECT COMPONENTS

- Reconfiguration and renovation of interior spaces in the clubhouse to better serve community needs
- Access improvements
- Landscaping and beautification

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	3	2.3	5.3
<b>Exp. &amp; Encumbrance</b>	2.4	1.9	4.3
<b>Remaining</b>	0.6	0.4	1.0

## STATUS

- ✓ Construction underway and all change orders have been approved
- ✓ Work proceeding on new pavilion
- ✓ Water damage discovered under original flooring, which may need to be replaced

Planning  
October 2022

Design  
July 2023

Bid/Award  
May 2024

Construction  
March 2025

Opening  
May 2026



# Citywide Parks: Golden Gate Park


**\$18.8M Project Budget**  
 \$10M Bond Allocation



Middle Lake

## RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	6	8.8	14.8
<b>Exp. &amp; Encumbrance</b>	5.1	8.4	13.5
<b>Remaining</b>	0.9	0.4	1.3

## PROJECT COMPONENTS

- Middle Lake renovation
- Bandshell ADA parking lot
- JFK Promenade planning and mobility, ADA, and shuttle improvements
- Stanyan ADA Improvements
- Senior Center assessment

## STATUS

- ✓ Middle Lake renovation, Bandshell ADA parking lot, Senior Center assessment, and JFK Promenade mobility projects complete
- ✓ JFK / Stanyan St ADA Barrier Removal project in construction
- ✓ Conservatory Dr turnaround beginning design including accessible wayfinding signage and other accessibility improvements

# Citywide Parks: John McLaren Park


**\$6.4M Project Budget**  
 \$6M Bond Allocation



McNab Lake

### PROJECT COMPONENTS

- Project scope determined with community outreach and engagement; approved by RecPark Commission in August 2025
- Projects to include improvements at Louis Sutter Playground and McNab Lake, Jerry Garcia Amphitheater, Mansell East Gateway, and Shelley Promenade; park wide infrastructure improvements; Visitacion Avenue Pedestrian and Bike Safety, and the South McLaren Connectivity Project

### RPD Funding Received to Date

*(only reflects sources appropriated to date; may not include funding received by project partners)*

	2020 Bond	Other funds	Total
<b>Budget (\$ in million)</b>	4.1	9.6	13.7
<b>Exp. &amp; Encumbrance</b>	1.9	6	7.9
<b>Remaining</b>	2.2	3.6	5.8

### STATUS

- ✓ Louis Sutter playground project underway
- ✓ Louis Sutter Roundhouse sewer replacement and realignment project began in January 2026
- ✓ CA State Parks, Land and Water Conservation Fund grant submitted in Aug 25; decision pending



# Program Highlights: Citywide Parks & Programs

*Sustainability*

## SUNSET DUNES



SAN FRANCISCO  
RECREATION  
& PARKS

### Playgrounds



Nature exploration area in construction at Tenderloin Recreation Center

### Trails



Twin Peaks trail complete; construction of Promenade in summer 2026

### Citywide Parks



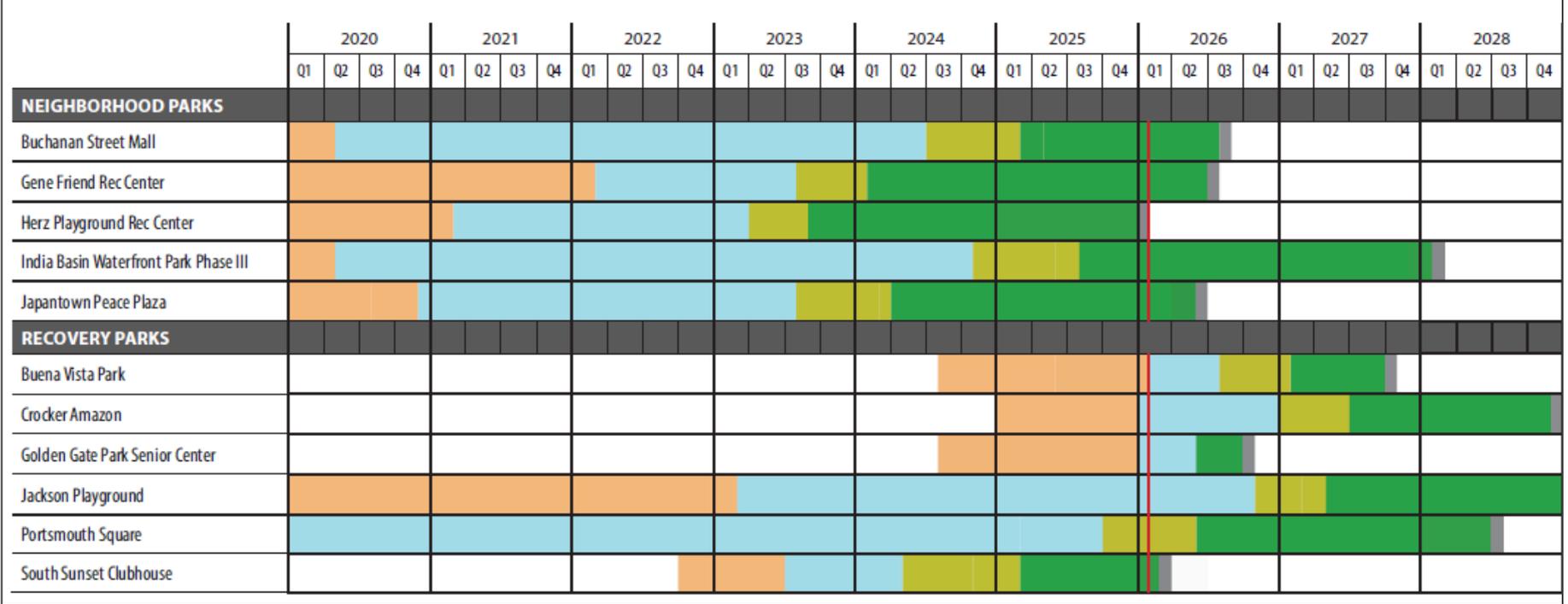
Lake Merced planning to begin Fall 2026



# Project Schedules

## 2020 Health & Recovery Bond - Recreation & Parks Schedule

■ Planning   
 ■ Design   
 ■ Bid/Award   
 ■ Construction   
 ■ Open to the Public



**2020 Health and Recovery G.O. Bond**  
 Recreation and Park Departments - Parks and Programs Budget Reports  
 Revenues as of 1/28/2026

Project Name	2020 Health and Recovery Bond		City Appropriated Sources								Total Sources	
	Authorization	Allocation	2013 Bond	2020 Bond	Certificate of Participation (COP)	Development Fees	General Fund	Grants & Gifts	Open Space	Special Revenue		Special Tax Bond
Buchanan Street Mall	2,000,000	2,000,000	-	2,000,000	-	3,615,000	1,270,000	23,962,963	3,185	-	-	30,870,138
Gene Friend Rec Center	30,000,000	30,000,000	-	30,000,000	-	26,030,300	-	-	-	4,296,405	-	60,324,705
Gene Friend Rec Center** - Neighborhood Parks Contingency	-	961,732	-	961,732	-	-	-	-	-	-	-	961,732
Hetz Rec Center	10,000,000	10,000,000	30,000	10,000,000	-	-	600,000	7,500,000	-	580	-	18,130,580
Hetz Rec Center** - Sustainability	-	4,900,000	-	4,900,000	-	-	-	-	-	-	-	4,900,000
India Basin	29,000,000	29,000,000	-	29,000,000	-	-	1,181,482	144,921,715	1,582,933	25,000	-	176,722,130
Phase I: 900 Inlet Remediation	-	2,494,829	-	2,494,829	-	-	350,000	11,497,781	1,584,000	-	-	15,906,610
Phase II: 900 Inlet Park Construction	-	24,494,793	-	24,494,793	-	-	831,482	44,929,713	-	25,000	-	70,280,988
Phase III: India Basin Shoreline Park Construction	-	2,010,378	-	2,010,378	-	-	-	80,504,221	19,932	-	-	80,534,532
India Basin Park Construction** - Neighborhood Parks Contingency	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	1,000,000
India Basin Park Construction*** - Playgrounds	-	2,800,000	-	2,800,000	-	-	-	-	-	-	-	2,800,000
India Basin Park Construction*** - Sustainability	-	8,000,000	-	8,000,000	-	-	-	-	-	-	-	8,000,000
Japantown Peace Plaza	25,000,000	25,000,000	-	25,000,000	-	-	27,650	9,000,000	250,000	-	-	34,277,650
Neighborhood Parks Contingency*	5,000,000	3,038,268	-	3,038,268	-	-	-	-	-	-	-	3,038,268
<b>NEIGHBORHOOD PARKS</b>	<b>101,000,000</b>	<b>101,000,000</b>	<b>30,000</b>	<b>101,000,000</b>	<b>-</b>	<b>28,653,300</b>	<b>3,078,131</b>	<b>188,414,660</b>	<b>1,838,118</b>	<b>4,321,965</b>	<b>-</b>	<b>346,195,262</b>
Buena Vista Park	3,000,000	3,000,000	-	3,000,000	-	-	-	-	-	-	-	3,000,000
Crocker Amazon	15,000,000	1,000,000	-	1,000,000	-	-	46,612	-	-	-	-	1,046,612
Jackson Playground	10,000,000	-	-	-	-	1,040,000	5,024,398	-	7,000	-	-	6,071,398
Potomouth Square	54,000,000	54,000,000	-	54,000,000	-	1,005,000	-	6,000,400	-	1,150,000	9,194,000	72,127,400
Golden Gate Park Senior Center	1,000,000	500,000	-	500,000	-	-	100,000	-	-	-	-	600,000
South Sunset Clubhouse	3,000,000	3,000,000	-	3,000,000	-	-	-	2,300,000	150,000	-	-	5,450,000
<b>RECOVERY PARKS</b>	<b>86,000,000</b>	<b>61,500,000</b>	<b>-</b>	<b>61,500,000</b>	<b>-</b>	<b>2,905,300</b>	<b>5,171,033</b>	<b>8,366,400</b>	<b>157,000</b>	<b>1,150,000</b>	<b>9,304,000</b>	<b>86,295,410</b>
Golden Gate Park	10,000,000	6,000,000	5,964,609	6,000,000	900,000	-	565,181	-	1,303,500	-	-	14,813,156
John McLaren Park	6,000,000	4,058,042	4,444,134	4,058,042	-	182,999	1,000,000	3,954,399	-	-	-	13,621,474
Lake Merced	2,000,000	-	-	-	-	-	-	-	-	-	-	-
Unallocated Citywide Parks Funding	-	3,291,958	-	3,291,958	-	-	-	-	-	-	-	3,291,958
<b>CITYWIDE PARKS</b>	<b>18,000,000</b>	<b>13,350,000</b>	<b>10,408,743</b>	<b>13,350,000</b>	<b>900,000</b>	<b>182,999</b>	<b>1,565,181</b>	<b>3,954,399</b>	<b>1,303,500</b>	<b>-</b>	<b>-</b>	<b>31,728,566</b>
Community Gardens	600,000	600,000	-	600,000	-	-	-	-	26,178	-	-	626,178
Community Opportunity Fund	6,000,000	100,000	-	100,000	-	-	-	-	-	-	-	100,000
Playgrounds	9,000,000	3,200,000	-	3,200,000	-	-	-	5,812,750	-	-	-	9,012,750
Sustainability**	14,000,000	900,000	-	900,000	-	-	13,977	1,000,000	-	-	-	1,913,977
Trails	1,000,000	1,000,000	-	1,000,000	-	-	-	4,290,692	-	-	-	5,290,692
Programs Contingency	1,400,000	1,400,000	-	1,400,000	-	-	-	-	-	-	-	1,400,000
<b>PROGRAMS</b>	<b>32,000,000</b>	<b>7,300,000</b>	<b>-</b>	<b>7,300,000</b>	<b>-</b>	<b>13,977</b>	<b>11,060,442</b>	<b>28,170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,333,567</b>
Controller's Audit	338,640	845,735	-	845,735	-	-	-	-	-	-	-	845,735
Controller's Issuance***	1,661,360	6,543,073	-	6,543,073	-	-	-	-	-	-	-	6,543,073
<b>TOTAL BOND ALLOCATION</b>	<b>239,000,000</b>	<b>208,343,000</b>	<b>10,438,743</b>	<b>208,343,000</b>	<b>900,000</b>	<b>32,721,299</b>	<b>9,828,179</b>	<b>200,772,009</b>	<b>3,402,602</b>	<b>5,441,965</b>	<b>9,304,000</b>	<b>468,354,604</b>

\*Neighborhood Parks Contingency - \$861,732 has been allocated to Gene Friend Rec Center. \$179 has been allocated to India Basin Park Construction.

\*\*Sustainability Program - \$614 has been allocated to Hetz Rec Center. \$814 has been allocated to India Basin Park Construction.

\*\*\*Playgrounds Program - \$2141 has been allocated to India Basin Park Construction.

\*\*\*\*Allocation exceeds original bond authorization as RPDC currently holds entire budget for partner agencies (HOM, DPH, & DPW).

## 2020 Health and Recovery G.O. Bond

### Recreation and Park Departments - Parks and Programs Budget Reports

Expenditures as of 1/28/2026

Project Name	2020 Health and Recovery Bond						City Appropriated Sources			
	Authorization	Allocation	Budget	Actuals	Encumbered	Balance	Budget	Actuals	Encumbered	Balance
Buchanan Street Mall	2,000,000	2,000,000	2,000,000	1,453,949	92,480	453,571	30,870,138	8,877,740	14,007,871	7,984,528
Gene Friend Rec Center	30,000,000	30,000,000	30,000,000	27,391,032	1,084,917	1,524,051	60,304,705	42,088,654	13,247,984	4,970,118
Gene Friend Rec Center** - Contingency	-	961,732	961,732	-	961,732	-	961,732	-	961,732	-
Herz Rec Center	10,000,000	10,000,000	10,000,000	8,495,227	371,121	1,133,652	18,130,580	16,000,643	395,431	1,734,508
Herz Rec Center** - Sustainability	-	4,000,000	4,000,000	4,000,000	1,600	(1,600)	4,000,000	4,000,000	1,600	(1,600)
India Basin	29,000,000	29,000,000	29,000,000	27,415,292	987,705	507,003	178,722,130	94,888,133	81,835,907	0
Phase I: 900 Innes Remediation	-	2,494,829	2,494,829	2,488,556	-	6,273	15,906,810	15,852,204	-	54,406
Phase II: 900 Innes Park Construction	-	24,494,793	24,494,793	24,004,296	198,435	294,062	70,280,988	68,848,788	1,015,188	419,038
Phase III: India Basin Shoreline Park Construction	-	2,010,378	2,010,378	922,440	791,270	296,888	90,534,532	9,801,192	80,902,458	10,830,884
India Basin Park Construction - NP Contingency	-	1,000,000	1,000,000	103,722	500,000	396,278	1,000,000	103,722	500,000	396,278
India Basin Park Construction - Playgrounds	-	2,800,000	2,800,000	-	2,800,000	-	2,800,000	-	2,800,000	-
India Basin Park Construction - Sustainability	-	8,000,000	8,000,000	282,229	7,618,375	99,396	8,000,000	282,229	7,618,375	99,396
Japantown Peace Plaza	25,000,000	25,000,000	25,000,000	17,245,721	4,093,344	3,660,935	34,277,850	22,848,103	7,372,527	4,057,019
Neighborhood Parks Contingency*	5,000,000	3,038,268	3,038,268	-	-	3,038,268	3,038,268	-	-	3,038,268
<b>NEIGHBORHOOD PARKS</b>	<b>101,000,000</b>	<b>101,000,000</b>	<b>101,000,000</b>	<b>82,104,943</b>	<b>8,091,299</b>	<b>10,803,757</b>	<b>340,105,202</b>	<b>188,699,273</b>	<b>117,823,093</b>	<b>33,582,838</b>
Buena Vista Park	3,000,000	3,000,000	3,000,000	818,708	112,897	2,068,395	3,000,000	818,708	112,897	2,068,395
Crocker Amazon	15,000,000	1,000,000	1,000,000	400,313	28,195	71,492	1,048,812	448,924	28,195	571,492
Jackson Playground	10,000,000	-	-	-	-	-	6,071,398	918,590	210,995	4,941,814
Portsmouth Square	54,000,000	54,000,000	54,000,000	109,581	48,482,555	5,427,864	72,127,400	9,874,855	50,153,422	12,299,323
Golden Gate Park Senior Center	1,000,000	500,000	500,000	83,341	-	388,659	800,000	110,658	-	489,344
South Sunset Rec Center	3,000,000	3,000,000	3,000,000	1,427,896	1,247,239	324,865	5,450,000	3,449,738	1,524,979	475,282
<b>RECOVERY PARKS</b>	<b>88,000,000</b>	<b>61,500,000</b>	<b>61,500,000</b>	<b>2,839,838</b>	<b>49,850,888</b>	<b>8,259,276</b>	<b>88,296,410</b>	<b>15,419,271</b>	<b>52,630,488</b>	<b>20,845,650</b>
Golden Gate Park	10,000,000	8,000,000	8,000,000	5,030,659	91,095	878,248	14,813,158	12,974,211	545,428	1,298,517
John McLaren Park	8,000,000	4,058,042	4,058,042	1,537,775	315,741	2,204,528	13,821,474	8,934,907	912,700	5,773,887
Lake Merced	2,000,000	-	-	-	-	-	-	-	-	-
Unallocated Citywide Parks Funding	-	3,291,958	3,291,958	-	-	3,291,958	3,291,958	-	-	3,291,958
<b>CITYWIDE PARKS</b>	<b>18,000,000</b>	<b>13,350,000</b>	<b>13,350,000</b>	<b>6,568,432</b>	<b>406,836</b>	<b>6,374,732</b>	<b>31,726,588</b>	<b>19,909,118</b>	<b>1,458,128</b>	<b>10,359,342</b>
Community Gardens - SF Grow Center	800,000	600,000	600,000	296,058	10,023	293,919	628,178	318,989	10,023	299,188
Community Opportunity Fund	8,000,000	100,000	100,000	44,387	-	55,613	100,000	44,387	-	55,613
Playgrounds	9,000,000	3,200,000	3,200,000	905,516	333,834	1,960,650	9,012,750	347,970	-	8,664,780
Sustainability**	14,000,000	900,000	900,000	788,384	6,598	107,018	1,913,977	885,831	361,038	697,108
Trails	1,000,000	1,000,000	1,000,000	992,025	5,413	2,562	5,280,892	2,348,470	38,589	2,895,832
Programs Contingency	1,400,000	1,400,000	1,400,000	-	-	1,400,000	1,400,000	-	-	1,400,000
<b>PROGRAMS</b>	<b>32,000,000</b>	<b>7,200,000</b>	<b>7,200,000</b>	<b>3,024,379</b>	<b>355,867</b>	<b>3,819,762</b>	<b>18,333,597</b>	<b>3,921,647</b>	<b>399,651</b>	<b>14,012,299</b>
Controller's Audit	338,840	845,735	845,735	97,812	-	748,123	845,735	97,812	-	748,123
Controller's Issuance***	1,861,360	8,548,073	8,548,073	600,865	-	5,947,408	8,548,073	600,865	-	5,947,408
<b>TOTAL BOND ALLOCATION</b>	<b>239,000,000</b>	<b>208,243,808</b>	<b>208,243,808</b>	<b>99,518,089</b>	<b>69,124,864</b>	<b>38,800,855</b>	<b>488,854,604</b>	<b>228,847,586</b>	<b>171,711,360</b>	<b>85,496,659</b>

\*Neighborhood Parks Contingency - \$961,732 has been allocated to Gene Friend Rec Center. \$1M has been allocated to India Basin Park Construction.

\*\*Sustainability Program - \$4M has been allocated to Herz Rec Center. \$5M has been allocated to India Basin Park Construction.

\*\*\*Playgrounds Program - \$2.8M has been allocated to India Basin Park Construction.

\*\*\*\* Allocation exceeds original bond authorization as RPD currently holds entire budget for partner agencies (HOM, DPH, & DPW).

# San Francisco Public Works Right-Of-Way Repair

# 2020 Health and Recovery Bond

## Background

The 2020 Health and Recovery General Obligation Bond dedicates \$41.5 million to address capital needs in the City's right-of-way and public spaces.

The City and County of San Francisco is responsible for the maintenance of approximately 940 miles of streets and approximately 390 street structures of which many are public staircases, bridges, and plazas found in each of its neighborhoods. To ensure the City's streets and public spaces are accessible, curb ramps are installed to assist people with disabilities and who have trouble stepping on and off the sidewalk for navigation in the public right of way.

The Health and Recovery Bond includes investments in:

Right-of-Way Repair	(\$M)
<b>Street Resurfacing</b>	\$31.5 million
<b>Curb Ramps</b>	\$5 million
<b>Street Structures and Plazas</b>	\$5 million
Total: Right-of-Way Repair	\$41.5 million



# 2020 Health and Recovery Bond

## Program Schedule and Budget

Public Works received the Full Issuance of \$41.5M in August 2021.

Program Name	2021				2022				2023				2024				2025				2026			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Street Resurfacing																								
Curb Ramps																								
Street Structures and Plazas																								

 Estimate Program Schedule

Total Bond Amount: \$41,500,000

Budget Detail  
 Actuals  
 Encumbrance  
 Remaining Balance  
 Bond COI, Audit, GOBOC fees



# Street Resurfacing

Street Resurfacing

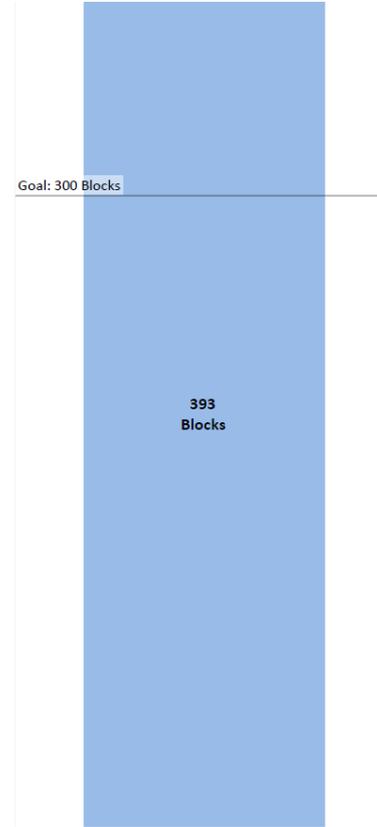


## Goal:

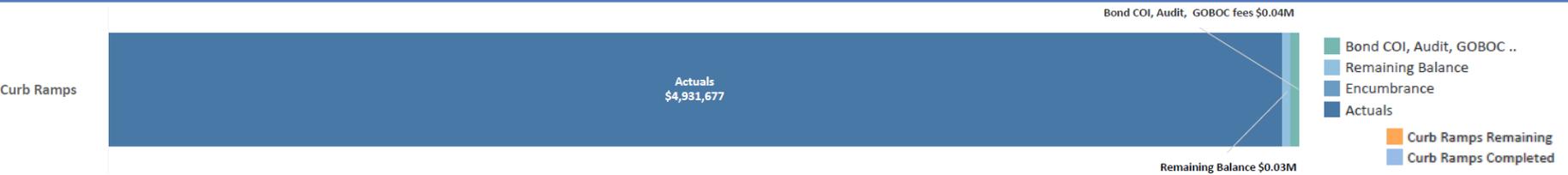
Under this bond, \$31.5M will fund repairing and resurfacing approximately 300 blocks.

## Accomplishments:

393 Blocks have been resurfaced or 131% of the GO Bond resurfacing goal.



# Curb Ramps

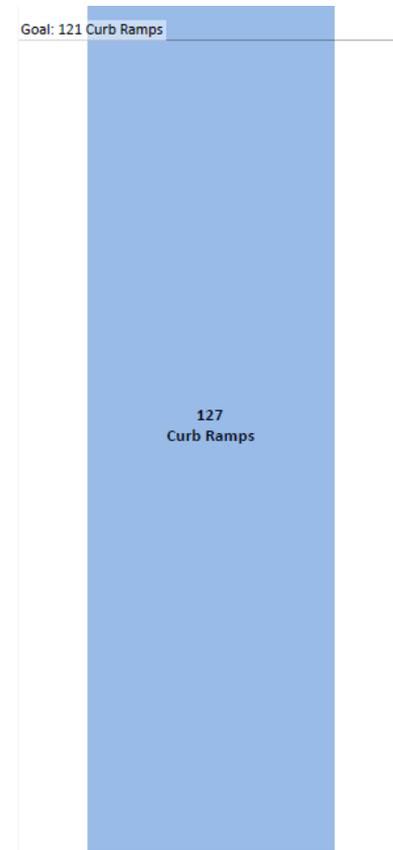


## Goal:

Under this bond, \$5M will fund the design and construction of 121 curb ramps.

## Accomplishments:

127 curb ramps have been constructed or 105% of the GO Bond curb ramp goal.



# Street Structures and Plazas

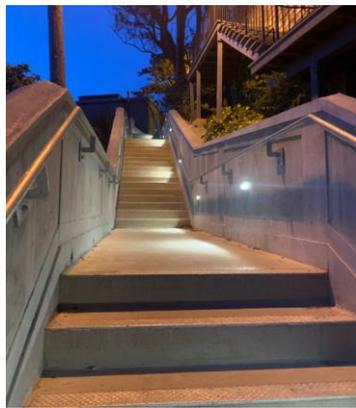
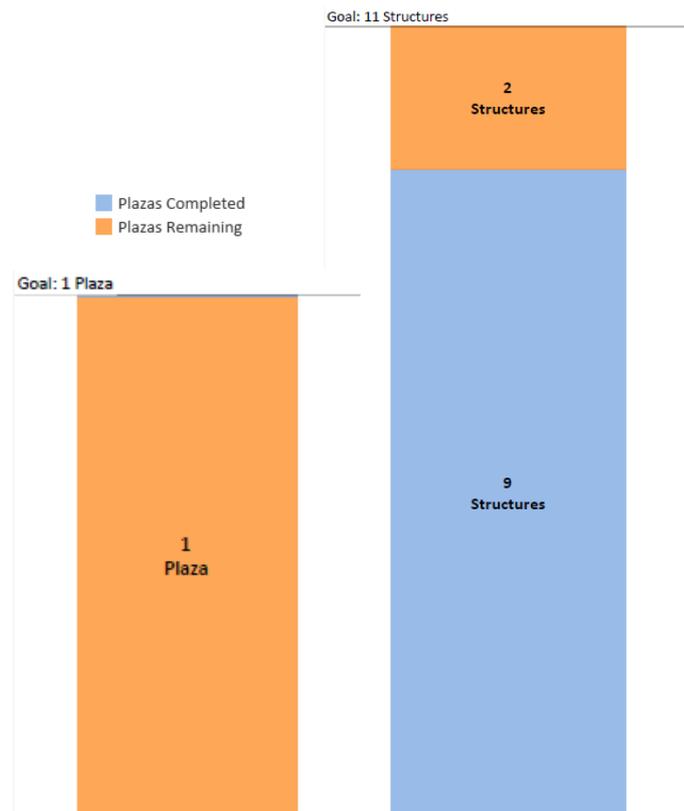


## Goal:

Under this bond, \$5M will fund the maintenance and repairs of 11 structures and 1 plaza.

## Accomplishments:

9 street structures completed maintenance and repairs or 82% of the GO Bond street structure goal.



---

# Questions?



# San Francisco

## Department of Public Health

2020 Health and Recovery General Obligation Bond



## DEPARTMENT OF PUBLIC HEALTH

With the issuance of Health & Recovery Bond funds DPH is proposing to invest in important facility acquisitions, renovations, and expansion across the continuum of care – from renovating and expanding Psychiatric Emergency Services (PES) at ZSFG to better serve clients in crisis to building a facility to provide placements for much needed long-term care support for patients with mental health and substance abuse disorders.

DPH Allocation*	
<b>Behavioral Health Acquisitions &amp; Rehabilitation</b>	\$43.5 million
<b>Psychiatric Emergency Services (PES) Renovation &amp; Expansion at ZSFG</b>	\$11.4 million
<b>Planning, Program and Project Management</b>	\$5 million
<b>Controller Audits</b>	\$0.1 million
<b>Total: Public Health</b>	<b>\$60.0 million</b>

\* Project fund allocations shown include bond issuance and oversight costs.



# BEHAVIORAL HEALTH ACQUISITION AND REHABILITATION

## Residential Stepdown Units on Treasure Island

- DPH is working in partnership with MOHCD and TIDA to replace 172 existing beds on Treasure Island that are currently operated by HR360 and will be demolished as part of the redevelopment of the island.
- Mental Health San Francisco (MHSF) has identified Substance Use Disorder Residential Stepdown beds as priority need for the system of care. As part of the project, DPH is planning to increase capacity by 49% for a total of 256 step-down beds
- Site has been selected and the Behavioral Health Building (BHB) will be shared with an MOHCD Supportive Housing project. MOHCD has an MOU with Mercy Housing to develop the entire site.
- 95% Construction documents were completed in August 2024. Site permit was approved in February 2025. Building permit has been applied for and is currently being reviewed by the authorities having jurisdiction. Construction is expected to begin November 2026.
- In addition to the 2020 Health and Recovery Bond funds, the BHB project will also be funded via the state Community Care Expansion (CCE) grant and Treasure Island Development Authority developer fees.

Bond Funding	Actuals	Encumbrance	Balance
\$47.1M	\$0.82M	\$0	\$46.28M



# BEHAVIORAL HEALTH ACQUISITION AND REHABILITATION

## Health, Recovery and Connection Center

- **Creates a Centralized Hub for Care:** co-locates City Clinic and key behavioral health programs, including Office-Based Buprenorphine Induction Clinic (OBIC), Behavioral Health Access Center (BHAC), Office of Coordinated Care, a full-service pharmacy, and administrative functions into one accessible, purpose-built facility to streamline services and improve client experience.
- **Maximizes Value Through Co-Location:** Consolidating services under one roof increases coordination of care, reduces long-term operating costs, and enhances system efficiency.
- **Leverages Diverse and Time-Sensitive Funding:** Project is also supported by Prop C, BHCIP-5 state grant funding, and DPH capital investments, totaling \$33.4M in project funds. The 2024 Healthy, Safe and Vibrant SF Bond will fund an additional \$27.8M toward City Clinic's costs in this building.
- There is a signed letter of intent to purchase 1660 Mission St to serve as the Health, Recovery and Connection Center. DPH expects to acquire this building by the end of 2025, with design expected to begin early 2026.

Bond Funding	Actuals	Encumbrance	Balance
\$1M	\$0	\$0	\$1M



## Zuckerberg San Francisco General Hospital and Trauma Center

### Interior renovation:

- Remodel of old Emergency Department in Building 5
- 6 Seclusion rooms (2 additional)
- 300% larger day room/patient care area
- Centralized staff/Nursing station
- Additional sally-port



🏷️ \$11.4 M bond

### STATUS

- ✓ Early demolition of old emergency room complete
- ✓ PES design received HCAI plan approval in July 2023
- ✓ Contract awarded June 2024
- ✓ Construction began July 2024
- ✓ Targeting construction completion Fall 2026

Bond Funding	Actuals	Encumbrance	Balance
\$11.4M	\$9.5M	\$1.88M	\$0.02M





DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# 2020 Health & Recovery General Obligation Bond

February 9, 2026



## 2020 Health & Recovery G.O. Bond Overview

- Scope: Stabilization, acquisition, construction, expansion and improvement of permanent supportive housing units and emergency shelters
  - Authorization Total: \$147M
  - Amount Issued to Date: \$117.62
  - Anticipated Date of Next Issuance: To Be Determined

# 2020 Health & Recovery Bond – Issuance Summary

\$ in Millions	First Issuance	Third Issuance	Future Issuance
<b>Shelter Project Costs</b>			
<i>888 Post - Lower Polk Transitional Age Youth Navigation Center</i>	\$ 29.1		
<b>Permanent Supportive Housing Project Costs</b>			
<i>835 Turk - Adult Permanent Supportive Housing</i>		\$ 9.6	
<i>685 Ellis - Adult Permanent Supportive Housing</i>		\$ 30.0	
<i>1035 Van Ness - Permanent Supportive Housing for Veterans</i>		\$ 5.9	
<i>1633 Valencia - Older Adults Age 55+ Permanent Supportive Housing</i>		\$ 41.0	
<i>TBD - PSH Project</i>			\$ 29.4
<b>Audit &amp; Issuance Costs</b>	\$ 1.0	\$ 0.9	
<b>TOTAL</b>	<b>\$ 30.1</b>	<b>\$ 87.5</b>	<b>\$ 29.4</b>

*\*Second Issuance did not include HSH projects*

# Overview

Program	Description	Key Deliverables/Milestones
Permanent Supportive Housing (PSH)	<p><b>Original Bond Goal: 250 units</b></p> <ul style="list-style-type: none"> <li>Acquire and improve approximately 250 housing units to house and serve people exiting chronic homelessness</li> </ul>	<p><b>Planned: 453 units</b></p> <ul style="list-style-type: none"> <li>Rehabilitate two sites acquired in FY23 (835 Turk, 685 Ellis) leveraging state Homekey and Homekey+ (Prop 1) funds</li> <li>Acquire and rehabilitate new site for veterans, leveraging state Homekey+ funds (1035 Van Ness)</li> <li>Fund 145 newly constructed units for older adults (1633 Valencia)</li> </ul>



# 835 Turk Street

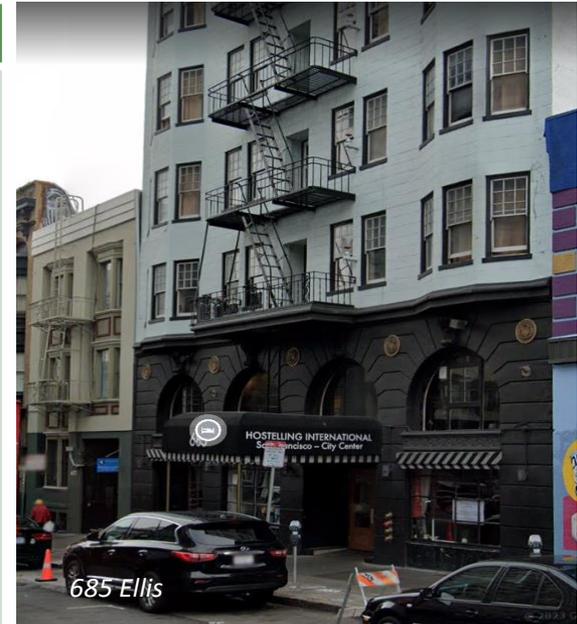
Program	Accomplishments/Milestones
<p>Adult Permanent Supportive Housing – Rehabilitation</p> <p><b>835 Turk</b></p> <p>114 units</p> <p>7-story residential hotel</p> <p><b>106 units post-rehabilitation to create ADA units</b></p>	<p>835 Turk is a residential hotel built in 1929 and acquired by the City in March 2022</p> <ul style="list-style-type: none"> <li>• Five Keys Schools and Programs (Sponsor) entered into a master lease and property management agreement with HSH on March 1, 2023</li> <li>• Currently vacating site and relocating residents for long-term ground lease and start of construction in February/March 2026</li> <li>• Five Keys and the City, through HSH, received \$13.3M Homekey+ award in October 2025 to fund rehabilitation. 53 units to be supported by Homekey+, eligible to formerly homeless adults with mental health and/or substance use challenges</li> <li>• Citywide Affordable Housing Loan Committee approved final gap funding request in November 2025</li> <li>• Board of Supervisors approved permanent funding loan in December 2025</li> <li>• Construction completion required by February/March 2027</li> <li>• Operating funds will include Our City, Our Home Fund and Homekey+ capitalized operating subsidy reserve (COSR) grant. MOHCD will administer the operating funds through the Local Operating Subsidy Program (LOSP). HSH will administer the supportive services agreement.</li> </ul>



Health & Recovery GO Bonds*	\$ 9,629,000
OCOH Housing Funds	\$ 3,293,000
Homekey+	\$13,729,907
Homekey+ COSR	\$ 3,561,599
<b>Total Budget:</b>	<b>\$30,213,506</b>

# 685 Ellis

Program	Accomplishments/Milestones
<p><b>Adult Permanent Supportive Housing – Rehabilitation</b></p> <p><b>685 Ellis</b></p> <p>67 shelter rooms</p> <p>7-story residential hotel with basement</p> <p><b>Approximately 78 PSH units post-rehabilitation</b></p>	<p>685 Ellis is a 78-unit, 7-story building built in 1927 and acquired by the City in 2022.</p> <ul style="list-style-type: none"> <li>• Final Project Budget: Pending completion of construction documents and GMP</li> <li>• Interim use as adult shelter through a HSH contract with Five Keys Schools and Programs until conversion to PSH</li> <li>• Received state Homekey Funding award in fall 2023 for interim use. Conversion from interim use to permanent supportive housing required after 5 years (min) to 30 years (max) from recordation of declaration of restrictions. HSH to request HCD approval for earlier delivery of PSH to align with construction schedule.</li> <li>• Construction anticipated to start November 2027 with completion by April 2028</li> <li>• Rehabilitation scope will include:             <ul style="list-style-type: none"> <li>- Seismic retrofit</li> <li>- Building systems upgrades</li> <li>- Accessibility barrier removals</li> <li>- Build-out of additional community and administrative spaces</li> <li>- Other improvements to convert the former hotel to PSH</li> </ul> </li> </ul>



Health & Recovery GO Bonds	\$ 30,000,000
OCOH Housing Funds	\$ 5,000,000
<b>TOTAL SOURCES</b>	<b>\$ 35,000,000</b>

# 1035 Van Ness

Program	Accomplishments/Milestones
<p>Permanent Supportive Housing for Veterans – Rehabilitation</p>	<ul style="list-style-type: none"> <li>Sponsor acquired an existing 106-unit assisted living facility in July 2025. Building will be repurposed as 124-unit supportive housing for homeless veterans</li> <li>Swords to Plowshares (Sponsor) and the City, through HSH, received a state Homekey+ award of \$32.8M for in September 2025</li> </ul>
<p><b>1035 Van Ness</b></p> <p>124 units</p> <p>9-story building</p> <p><b>124 units post rehabilitation</b></p>	<ul style="list-style-type: none"> <li>Operating funds will include City’s Local Operating Subsidy Program (LOSP), SFHA’s Veterans Affairs Supportive Housing (VASH) vouchers, HUD Continuum of Care funds, and Homekey+ operating grant</li> <li>Permanent gap financing approved by Citywide Affordable Housing Loan Committee in November 2025</li> <li>Board of Supervisors approved permanent funding loan in December 2025</li> <li>Construction expected to start in March 2026</li> <li>Construction expected to be complete in March 2027</li> </ul>



Health & Recovery GO Bonds	\$ 5,912,794
OCOH Housing Funds	\$ 2,087,206
Homekey+	\$ 32,800,000
Homekey+ COSR	\$ 6,244,030
<b>TOTAL SOURCES</b>	<b>\$47,044,030</b>

# 1633 Valencia

Program	Accomplishments/Milestones
<p>Senior 55 year+ Permanent Supportive Housing – New Construction</p> <p><b>1633 Valencia</b></p> <p>6-stories</p> <p><b>145 studio units</b></p>	<ul style="list-style-type: none"> <li>Newly constructed permanent supportive housing for older adults ages 55+</li> <li>Developer – Mercy Housing California</li> <li>Temporary Certificate of Occupancy: December 2025</li> <li>Board of Supervisors approval: May 7, 2024</li> <li>Local Operating Subsidy Program contract for ongoing operations. HSH grant agreement for supportive services.</li> </ul>



SFHAF Permanent Loan	\$16,000,000
Health & Recovery GO Bonds	\$ 41,036,048
Tax Credit Equity	\$ 27,569,430
Sponsor	\$ 100
<b>TOTAL SOURCES</b>	<b>\$84,605,578</b>

# Future Costs Not Covered by Bond Proceeds

## • Ongoing Costs

- Operations and Maintenance

- Rent contribution capped at no more than 30% of tenant income
- Anticipated funding source(s): Our City, Our Homes Fund; General Fund - Local Subsidy Operating Program (LOSP); federal VASH and HUD Continuum of Care subsidies

- Supportive Services

- Permanent supportive housing for formerly homeless tenants, including chronically homeless, provide on-site supportive services estimated at approximately \$590/tenant/month.
- Anticipated funding source(s): Our City, Our Home Fund and General Fund including funds reallocated within HSH base budget.



DEPARTMENT OF  
HOMELESSNESS AND  
SUPPORTIVE HOUSING

# Q & A