

San Francisco War Memorial				
Operating Account - 14670				
FY 2024 - 2025 Appropriations Report - June 30, 2025				
ACCOUNT	DESCRIPTION	REVISED APPROPRIATION	YTD ENCUMBERED & EXPENDED	BALANCE
Salaries & Benefits	Permanent Salaries	\$ 7,361,976	\$ 6,181,085	\$ 1,180,891
	Temporary Salaries	\$ 383,427	\$ 703,937	\$ (320,510)
	Premium Pay	\$ 153,945	\$ 127,730	\$ 26,215
	One-Time Salaries Payments		\$ 75,911	\$ (75,911)
	Overtime	\$ 254,732	\$ 289,213	\$ (34,481)
	Holiday	\$ 102,799	\$ 89,608	\$ 13,191
	Mandatory Fringe Benefits	\$ 3,562,352	\$ 3,246,921	\$ 315,431
	<b>Sub Total</b>	<b>\$ 11,819,231</b>	<b>\$ 10,714,406</b>	<b>\$ 1,104,825</b>
Non Personnel Services	Fees_Other	\$ -	\$ 500	\$ (500)
	Training	\$ -	\$ 5,137	\$ (5,137)
	Employee_Expenses	\$ 3,000	\$ -	\$ 3,000
	Membership_Fees	\$ -	\$ 3,850	\$ (3,850)
	Profesional_Special_Services	\$ 27,057	\$ 110,027	\$ (82,970)
	Maintenance_Services_Build_Struct	\$ 760,919	\$ 800,768	\$ (39,849)
	Maintenance_Services_Equipment	\$ 50,858	\$ 15,743	\$ 35,115
	Rent/Lease-Building/Structure	\$ -	\$ 35,600	\$ (35,600)
	Rent_Lease_Equipment	\$ 6,687	\$ 14,299	\$ (7,612)
	Other Current Expenses	\$ 3,467	\$ 37,331	\$ (33,864)
	Taxes_Licenses_Permits	\$ 189,732	\$ 14,727	\$ 175,005
	Utilities_Telephone	\$ -	\$ -	\$ -
	<b>Sub Total</b>	<b>\$ 1,041,721</b>	<b>\$ 1,037,983</b>	<b>\$ 3,738</b>
	Materials & Supplies	\$ 234,821	\$ 234,723	\$ 98
Services of other Departments	Human Resources Modernization	\$ 3,770	\$ 2,828	\$ 943
	Diversity Equity Inclusion	\$ 1,302	\$ 977	\$ 326
	GF-PUC-Light Heat & Power	\$ 2,475,534	\$ 1,605,703	\$ 869,831
	PUC Sewer Service Charges	\$ 102,225	\$ 96,551	\$ 5,674
	Ef-PUC-Water Charges	\$ 78,769	\$ 76,788	\$ 1,981
	DT Technology Infrastructure	\$ 174,496	\$ 174,496	\$ -
	GF-City Attorney-Legal Service	\$ 128,618	\$ 80,285	\$ 48,333
	DT Enterprise Tech Contracts	\$ 26,918	\$ 26,918	\$ -
	DT Telecommunications Services	\$ 32,267	\$ 32,155	\$ 112
	GF-GSA-Facilities Mgmt Svcs	\$ 4,638,219	\$ 3,259,009	\$ 1,379,210
	GF-HR-Equal Employmnt Opportuni	\$ 18,876	\$ 14,157	\$ 4,719
	GF-HR-Mgmt Training	\$ 21,064	\$ 2,950	\$ 18,114
	GF-HR-Workers' Comp Claims	\$ 126,407	\$ 120,860	\$ 5,548
	GF-HR-Employmnt Services	\$ 19,527	\$ 14,645	\$ 4,882
	GF-Chs-Medical Service	\$ 6,937	\$ -	\$ 6,937
	GF-Chs-Toxic Waste&Haz Mat Svc	\$ 8,181	\$ -	\$ 8,181
	Is-Purch-Reproduction	\$ 8,500	\$ 462	\$ 8,038
	GF-Rec & Park-Gardener	\$ 198,668	\$ 158,340	\$ 40,328
	<b>Sub Total</b>	<b>\$ 8,070,279</b>	<b>\$ 5,667,122</b>	<b>\$ 2,403,156</b>
		<b>TOTAL OPERATING</b>	<b>\$ 21,166,051</b>	<b>\$ 17,654,234</b>
14680	Annual Capital Improvement Project	\$ 730,977	\$ 727,626	\$ 3,351
	<b>GRAND TOTAL</b>	<b>\$ 21,897,028</b>	<b>\$ 18,381,860</b>	<b>\$ 3,515,169</b>
10000	Debt Service	\$ 9,107,330	\$ 8,954,648	\$ 152,682
14720	War Memorial Reserve	\$ 2,054,881	\$1,402,751.42	\$ 652,129
14700	Concessions Equip. Repl. Fund	\$ 160,575	\$ 135,309	\$ 25,266

**SAN FRANCISCO WAR MEMORIAL AND PERFORMING ARTS CENTER**  
**BOOKING SUMMARY FOR JULY 2026**

**DAVIES SYMPHONY HALL**

LICENSEE EVENT	DATE	RENT
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**WAR MEMORIAL OPERA HOUSE**

SF Falan Buddha Study Association Shen Yun 2027	December 30, 2026 - January 3, 2027	\$16,530.00 vs. 10% \$30,090.00
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**ZELLERBACH REHEARSAL HALL**

Philharmonia Baroque Orchestra & Chorale Rehearsals	November 8-10, 2026 & April 7-8, 2027	\$2,880.00
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Juilliard School of Drama Auditions 2027	January 28-31, 2027	\$3,360.00
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**GREEN ROOM**

Philharmonia Baroque Orchestra & Chorale Reception	July 23, 2026	\$1,300.00
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Honorary Consulate of Hungary Reception	November 1, 2026	\$1,300.00
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Sherman PTA Fundraiser	March 20, 2027	\$1,300.00
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EchoHer Gala	March 27, 2027	\$1,300.00
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SF Ballet	April 8, 2027	\$1,300.00
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St Anne School	April 17, 2027	\$1,300.00
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Warner Wedding Reception	June 11, 2027	\$1,300.00
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Marisol Beaulac Wedding Reception	August 27, 2027	\$1,300.00
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**HERBST THEATRE**

The Hack Foundation Pursuit Clue	July 11-12, 2026	\$3,240.00
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**SAN FRANCISCO WAR MEMORIAL AND PERFORMING ARTS CENTER**

**BOOKING SUMMARY FOR JULY 2026**

American Legion War Mem Commission Film Screening	August 1, 2026	\$1,900.00
SF Civic Symphony Performance	August 23, 2026	\$1,620.00
Smiling Raindrop Ju Percussion Concert	November 10, 2026	\$1,620.00
SF Camerata Concert	September 5, 2026	
The Long Now Foundation Film Screening	December 1-2, 2026	\$3,520.00
Young Women's Chorus Projects of SF Performance	December 19, 2026	\$1,200.00
SF Philharmonic Performance	April 24, 2027	
Symphony Parnassus Performance	April 25, 2027	
Cherry Orchard Festival Performance	May 1, 2027	\$1,620.00
Bollywood Dance Central Performance	May 8, 2027	\$1,620.00
SF Girls Chorus Performance	May 20, 2027	
Chanticleer Performance	May 21, 2028	\$1,620.00

**WILSEY CENTER**

Delanie Chrisman Wedding Reception	August 8, 2026	
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**MISCELLANEOUS SPACES**

Open Doors to Future Possibilities American Valor 250	July 4, 2026	Waived
Philharmonia Baroque Orchestra & Chorale Board Meeting	July 15, 2026	\$280.00

# American Legion Post 505

## War Memorial Veterans Building

Yolanda Faye | Director & Chaplain  
Veterans Gallery | American Legion War Memorial Commission  
401 Van Ness Avenue, Suite 101 | San Francisco, CA 94102

June 4, 2026

## Board of Trustees San Francisco War Memorial and Performing Arts Center

EVENT DATE	August 1, 2026
VENUE REQUEST	Herbst Theater & Adjacent Lobby
REQUEST TYPE	<b>ALWMC Fee Consideration</b>
BOARD ACTION REQUESTED	Approve theater/lobby use and requested fee waiver.

Dear Members of the Board of Trustees,

On behalf of American Legion Post 505, I respectfully request **Board approval** for the use of the **Herbst Theatre and adjacent lobby** at the War Memorial Veterans Building on **August 1, 2026**. Because this free public program directly advances the War Memorial's civic, educational, and cultural mission, we respectfully request that the Board include the adjacent lobby within its fee-waiver approval for this event.

Our exhibition featuring internationally recognized jewelry artist Hans Casanova, recipient of the Milan Jewelry Week 2025 Award, will open with the public premiere of a documentary film exploring his artistic journey and the curatorial process behind the exhibition.

We anticipate a full theater, with attendees naturally moving between the Veterans Gallery, theater, and lobby before and after the screening. The lobby will serve only as overflow and gathering space. **No food or beverages will be served or consumed in the lobby.**

This free public program brings together veterans, artists, cultural leaders, and the broader community while advancing the War Memorial Veterans Building's civic, educational, and cultural mission.

Thank you for your consideration. I would be pleased to provide any additional information the Board may require.

Respectfully,

Yolanda Faye  
Director, Veterans Gallery  
American Legion Post 505