

**San Francisco Recreation & Parks Department
Port of San Francisco**

Citizens' General Obligation Bond Oversight Committee Presentation

December 8, 2025



Inspire, Connect, Play!



RECREATION AND PARKS – BOND STATUS

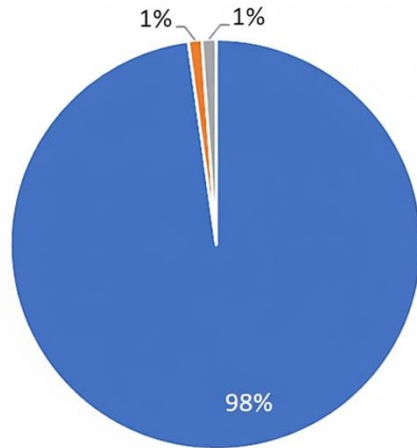
2012 Bond

99% Bond issuances spent or encumbered

106 Completed projects

1 Active projects

2012 Bond - Funding Status



■ Spent ■ Encumbered ■ Balance

COMPLETED PROJECTS



15 OPEN NEIGHBORHOOD PARKS



12 OPEN PLAYGROUND PROJECTS



FOUR GOLDEN GATE PARK PROJECTS



17 JOHN MCLAREN PARK PROJECTS



ONE LAKE MERCED PARK PROJECT



27 COMMUNITY OPPORTUNITY FUND



SIX WATER CONSERVATION PROJECTS



FOUR TRAIL PROJECTS



20 FORESTRY PROJECTS

ACTIVE REC PARK PROJECT - CITYWIDE PROGRAMS



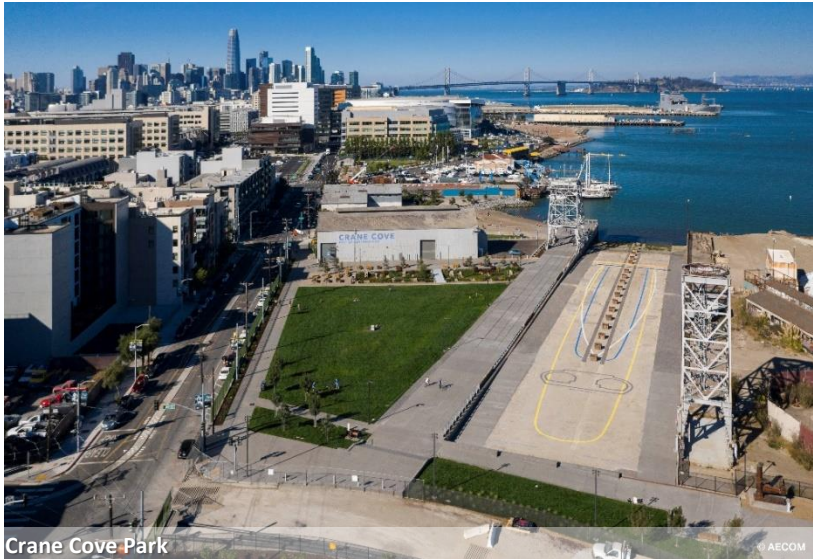
McLaren Trails – In Construction

The last active project is McLaren Trails, funded by three Citywide Parks and Programs: McLaren Park, Trails Program, and Urban Forestry program. It is currently in construction, with some trail segments now complete and open to the public; full project completion is anticipated March 2026.

WATERFRONT PARKS

2008 Bond Waterfront Parks

All projects are complete



2012 Bond Waterfront Parks



Cruise Terminal Plaza

Crane Cove Park (all 4 contracts and project components)

Islais Creek Improvements

Heron's Head Park



Agua Vista Park

Pier 27 Public Art



SCHEDULES OF REMAINING PROJECTS

	Initiation/ Planning	2025												2026												2027											
	Design/ Bid & Award																																				
	Construction/ Close Out	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Start Date	End Date	Q					Q						Q	Q					Q					Q	Q												
AGUA VISTA PARK																																					
July 2014	May 2027																																				
PIER 27 PUBLIC ART																																					
October 2022	January 2026																																				



THANK YOU

