

Zuckerberg San Francisco General Hospital

Joint Conference Committee — Human Resources Summary Report – June 2026

Vacancy Rates

The total hospital vacancy rate for May 2026 is 6.22%, 1.13% with attrition savings, compared to the April 2026 total vacancy rate of 5.94%. There were six (6) hires between May 1 and May 31, 2026. There were six (6) separations during the same period, of which four (4) were retirements. The March RN vacancy rate is 3.21%, -1.64% with attrition savings.

Hiring Status Update

The HR leadership team continues to partner with division leadership and the finance team to support hiring and selection efforts.

Summary of ZSFG Non-RN Hiring

- One (1) 2736 Porter
- One (1) 2472 Radiologic Technologist Lead
- One (1) 2585 Health Worker I
- One (1) 2908 Senior Hospital Eligibility Worker

RN Hiring Status Update

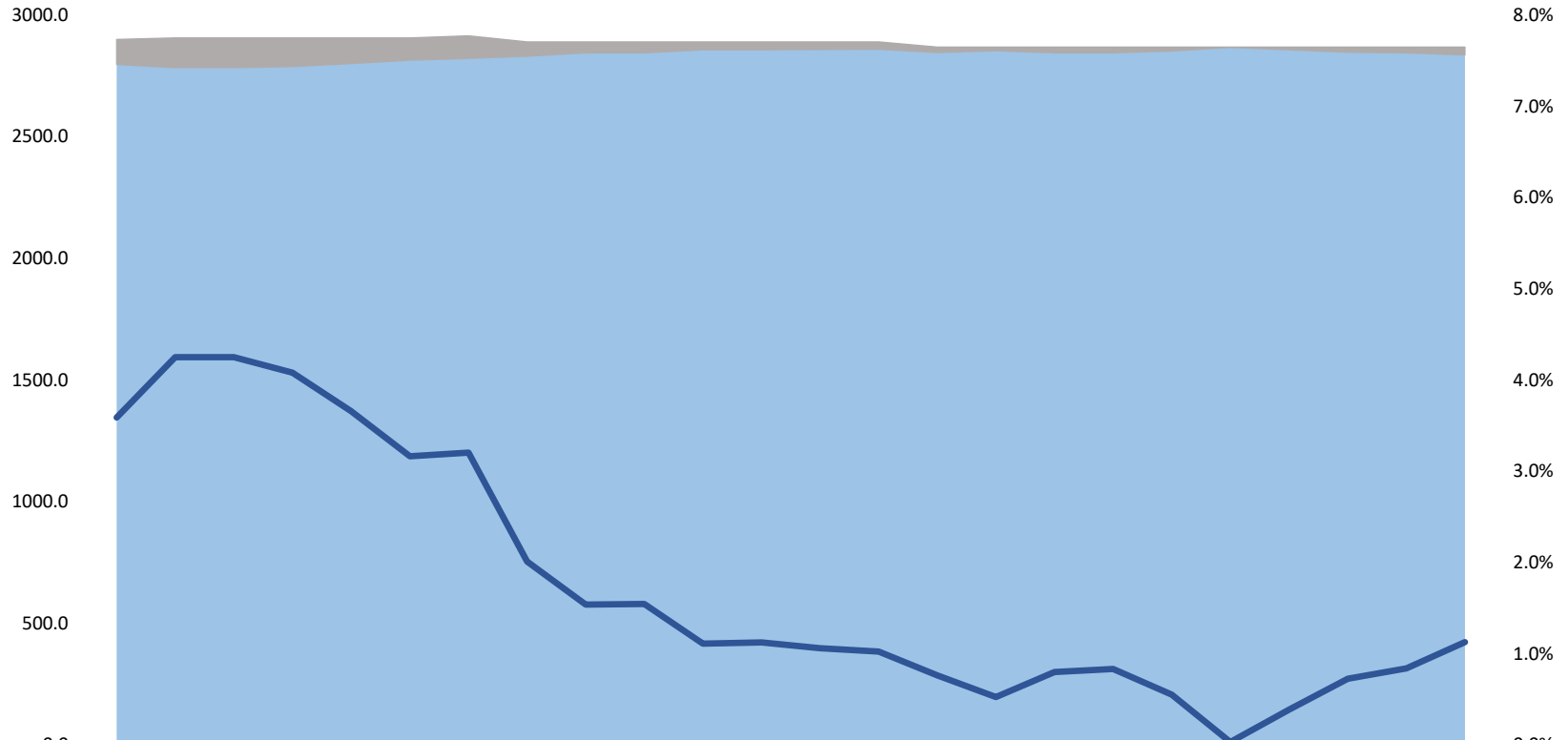
- Two (2) 2320 Registered Nurses were hired during the month.

Summary of ZSFG RN Hiring

Unit	FTE Vacancies	Percent of RNs in Specialty	Status
Emergency Care Unit	2.70	1.81%	Selections pending
Intensive Care Unit	0.9	0.65%	One (1) selection made
Medical-Surgical Unit	11.10	3.48%	Seven (7) selections made
Perioperative Unit	3.19	3.16%	One (1) selection made

ZSFG Vacancy Trend by Full Time Equivalent (FTE)

With Attrition Savings

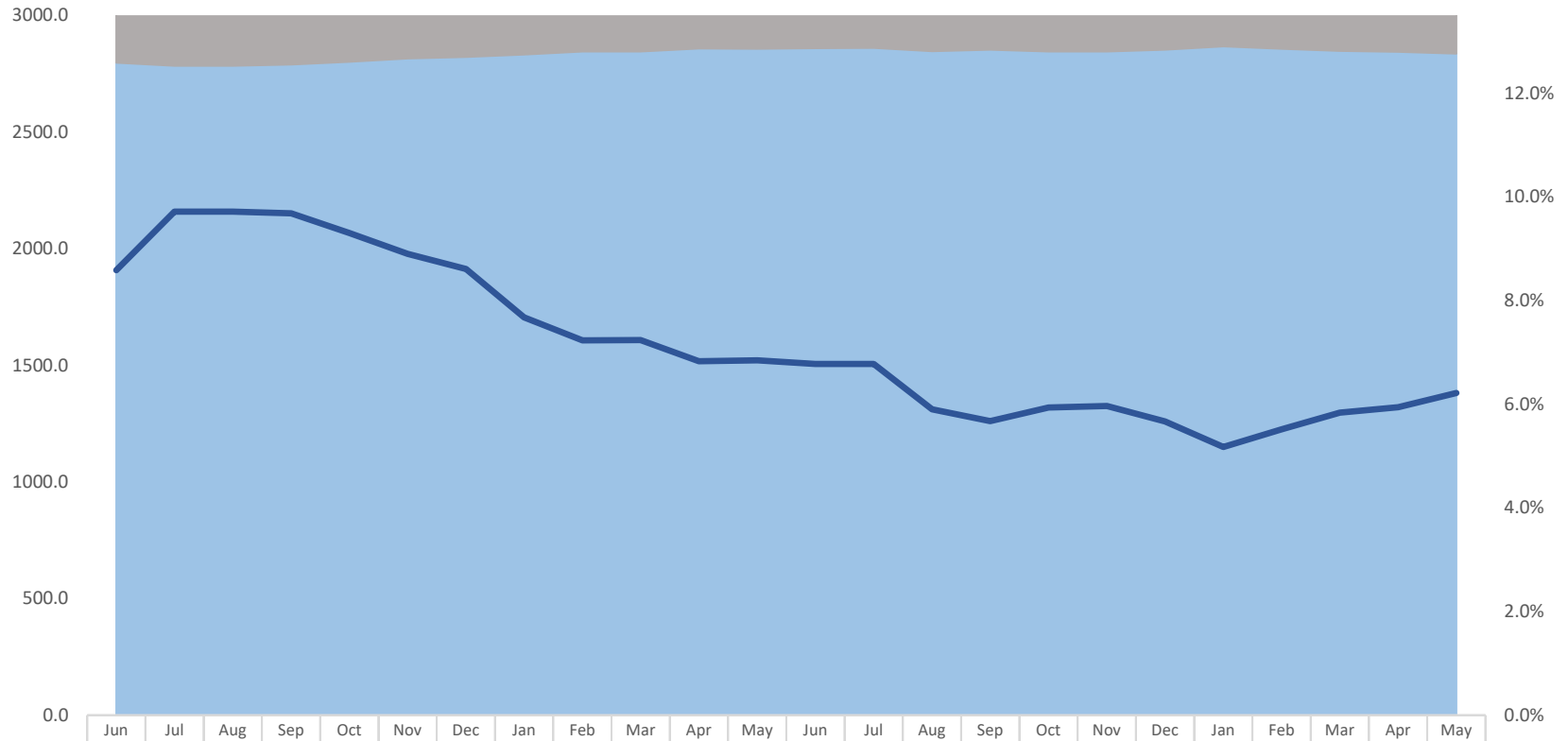


	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2024							2025							2026									
Vacant FTE	103.0	122.9	122.9	118.0	105.8	91.5	92.6	58.1	44.5	44.7	32.1	32.6	30.7	29.7	21.9	15.1	23.0	23.9	15.9	1.0	11.2	20.9	24.1	32.4
Filled FTE	2797.5	2784.1	2784.1	2789.0	2801.2	2815.5	2822.5	2831.8	2845.4	2845.2	2857.7	2857.3	2859.2	2860.2	2846.8	2853.5	2845.7	2844.8	2852.8	2867.7	2857.5	2847.8	2844.6	2836.3
Vacancy Rate	3.6%	4.3%	4.3%	4.1%	3.7%	3.2%	3.2%	2.0%	1.5%	1.5%	1.1%	1.1%	1.1%	1.0%	0.8%	0.5%	0.8%	0.8%	0.6%	0.0%	0.4%	0.7%	0.8%	1.1%

■ Filled FTE
 ■ Vacant FTE
 — Vacancy Rate

ZSFG Vacancy Trend by Full Time Equivalent (FTE)

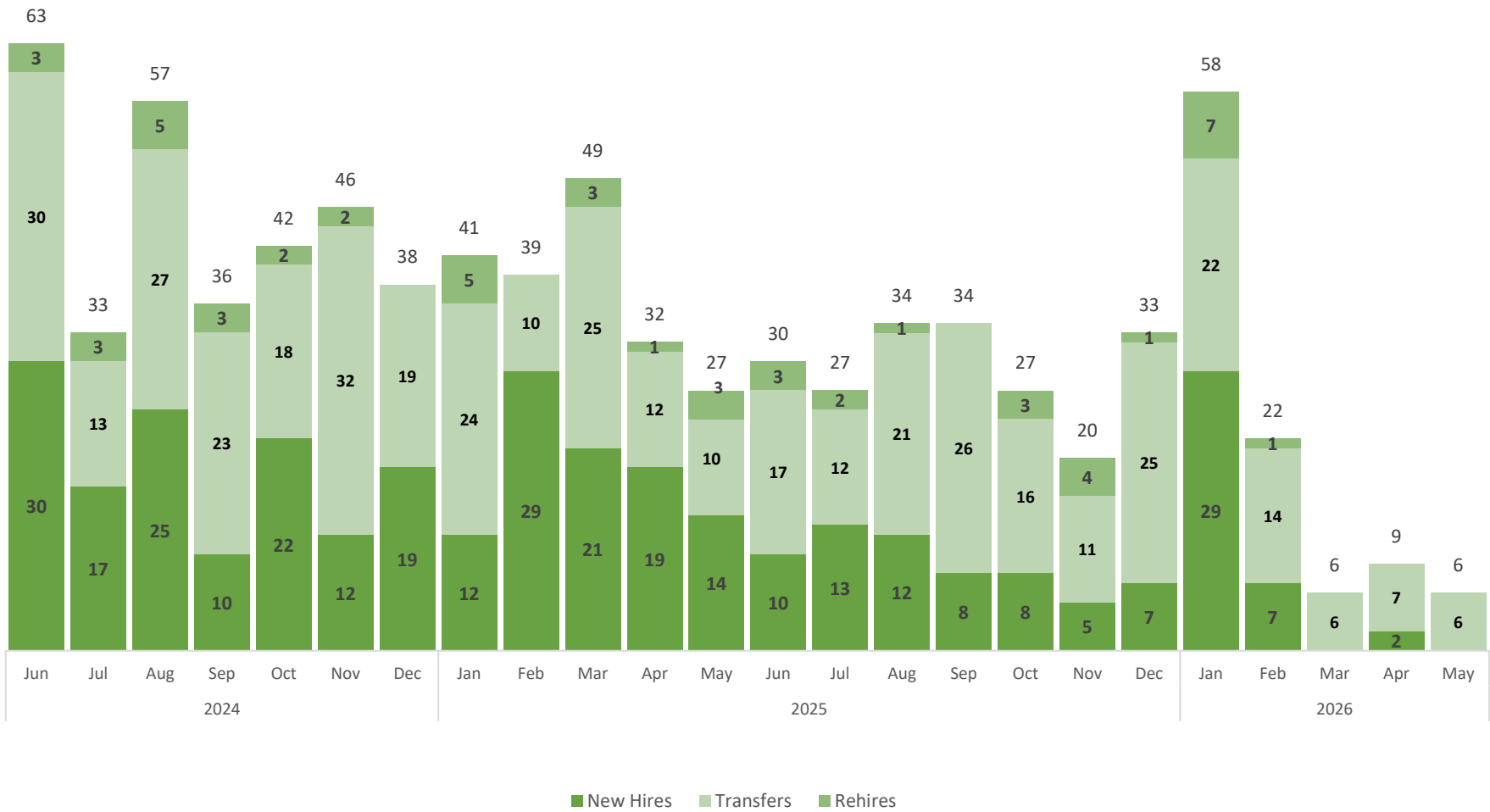
Without Attrition Savings



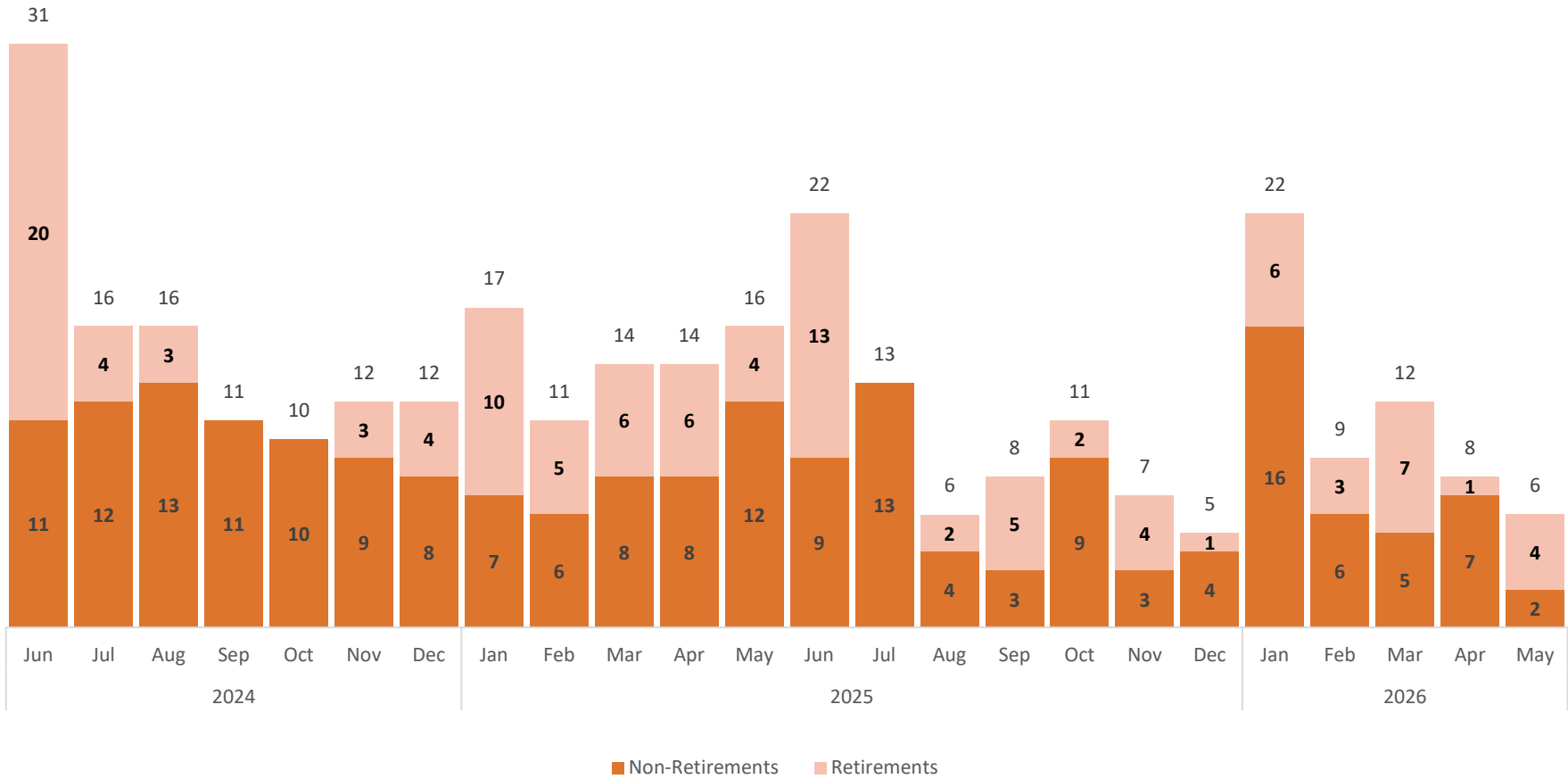
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2024							2025										2026						
Vacant FTE	261.9	297.8	297.8	296.8	285.2	272.9	263.9	235.4	221.7	222.0	209.4	209.8	207.8	207.8	178.5	171.8	179.6	180.5	171.5	156.6	166.8	176.5	179.7	188.0
Filled FTE	2797.5	2784.1	2784.1	2789.0	2801.2	2815.5	2822.5	2831.8	2845.4	2845.2	2857.7	2857.3	2859.2	2860.2	2846.8	2853.5	2845.7	2844.8	2852.8	2867.7	2857.5	2847.8	2844.6	2836.3
Vacancy Rate	8.6%	9.7%	9.7%	9.7%	9.3%	8.9%	8.6%	7.7%	7.2%	7.2%	6.8%	6.8%	6.8%	6.8%	5.9%	5.7%	5.9%	6.0%	5.7%	5.2%	5.5%	5.8%	5.9%	6.2%

■ Filled FTE
 ■ Vacant FTE
 — Vacancy Rate

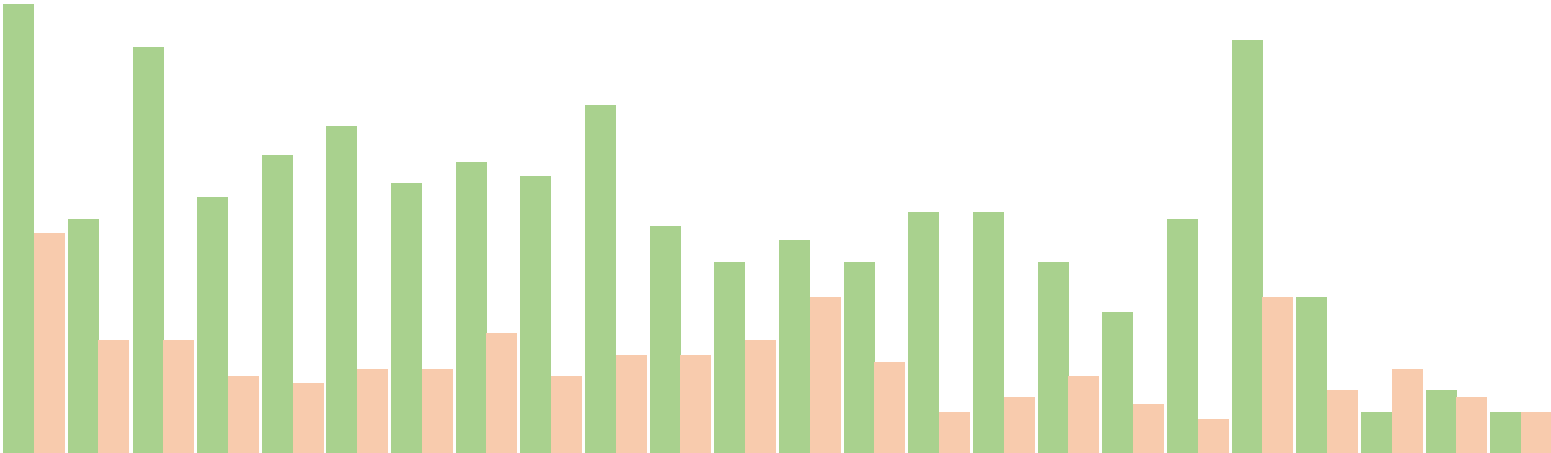
ZSFG Appointments (Permanently Funded Positions)



ZSFG Separations



ZSFG Appointments and Separations

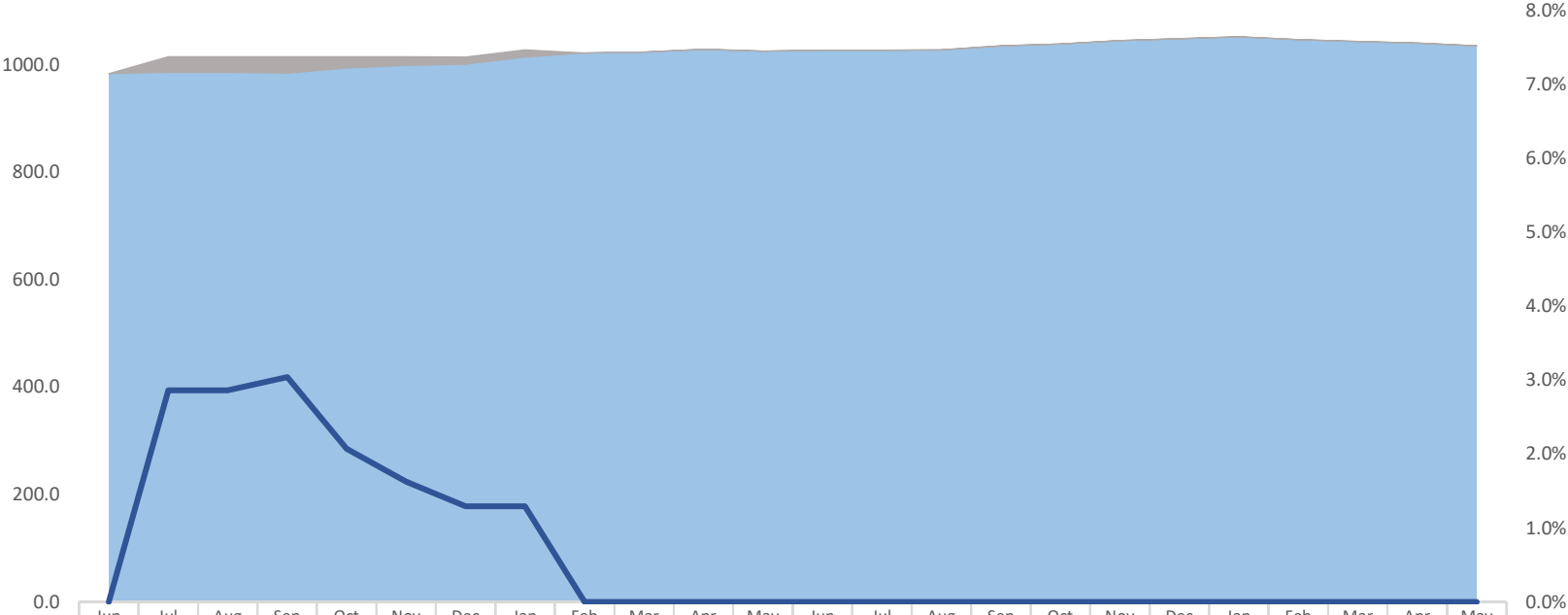


	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2024							2025							2026									
■ Appointments	63	33	57	36	42	46	38	41	39	49	32	27	30	27	34	34	27	20	33	58	22	6	9	6
■ Separations	31	16	16	11	10	12	12	17	11	14	14	16	22	13	6	8	11	7	5	22	9	12	8	6
Headcount	2,995	2,984	2,984	2,984	2,996	3,008	3,008	3,034	3,048	3,047	3,061	3,060	3,062	3,062	3,049	3,056	3,047	3,045	3,062	3,074	3,063	3,052	3,050	3,041

■ Appointments ■ Separations Headcount

ZSFG 2320 RN Vacancy Trend by Full Time Equivalent (FTE)

With Attrition Savings

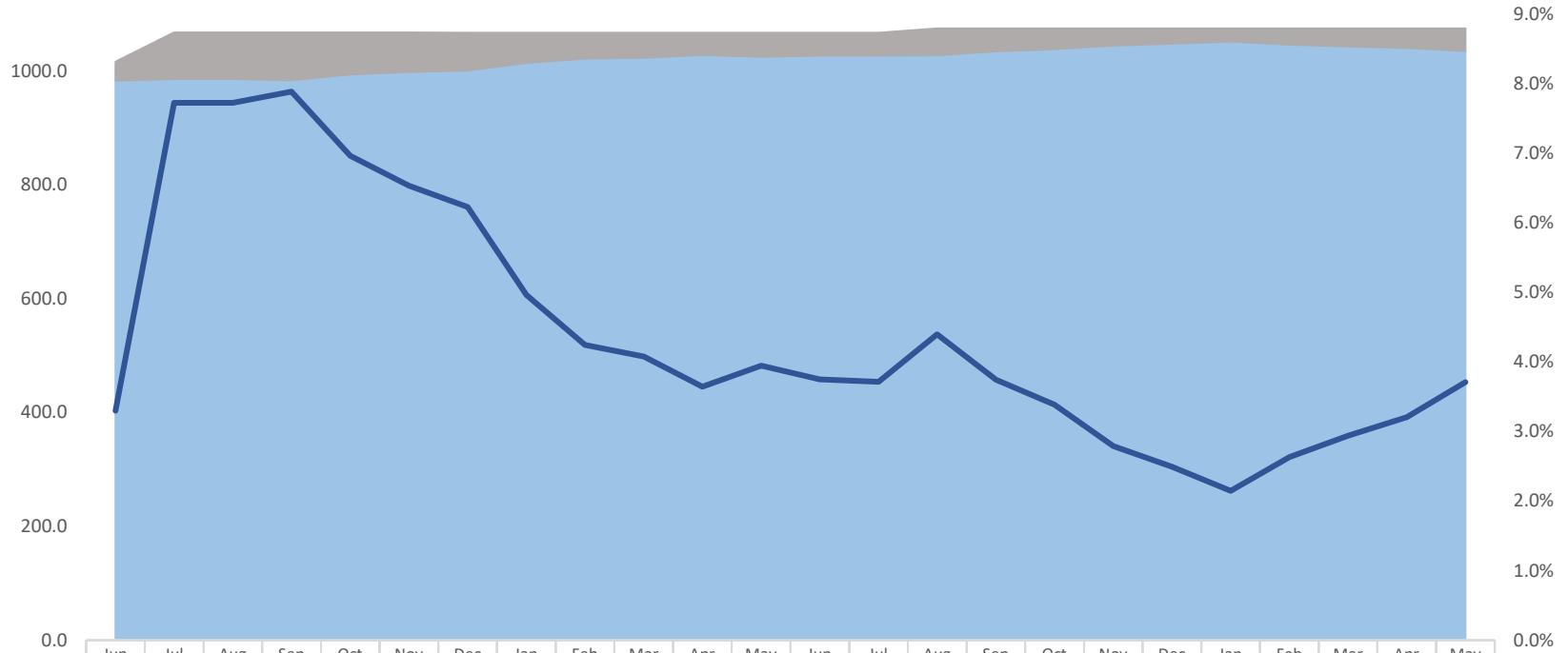


	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
	2024							2025							2026										
Vacant FTE	0.0	29.1	29.1	30.9	21.0	16.5	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Filled FTE	983.0	985.7	985.7	983.9	993.7	998.3	1000.7	1014.2	1021.9	1023.6	1028.3	1025.1	1027.1	1027.1	1027.6	1034.6	1038.5	1044.9	1048.1	1051.8	1046.6	1043.3	1040.4	1035.0	
Vacancy Rate	0.0%	2.9%	2.9%	3.0%	2.1%	1.6%	1.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

■ Filled FTE
 ■ Vacant FTE
 — Vacancy Rate

ZSFG 2320 RN Vacancy Trend by Full Time Equivalent (FTE)

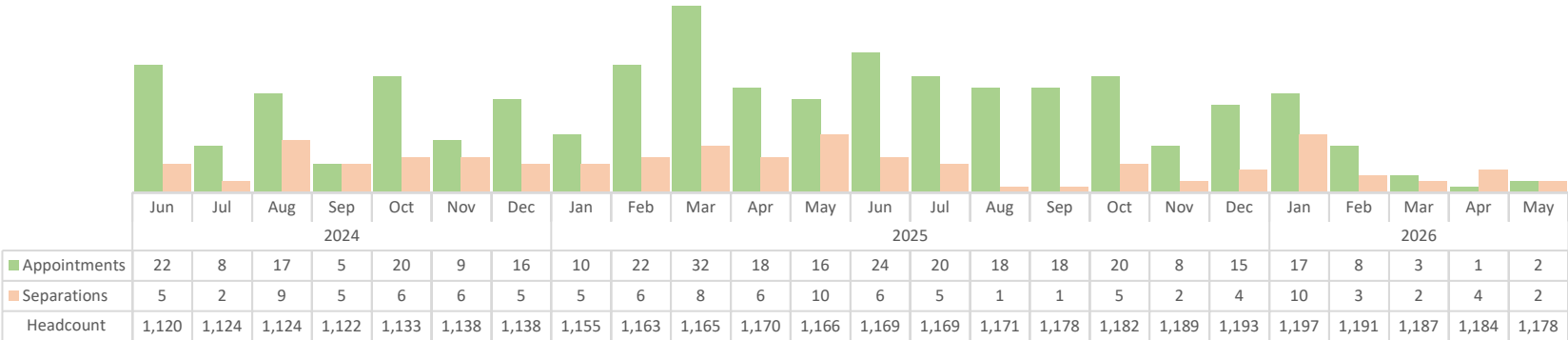
Without Attrition Savings



	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	2024							2025							2026									
Vacant FTE	33.6	82.3	82.3	84.0	74.2	69.6	66.4	52.9	45.3	43.5	38.8	42.0	39.9	39.9	47.3	40.2	36.4	30.0	26.8	23.1	28.3	31.6	34.5	39.9
Filled FTE	983.0	985.7	985.7	983.9	993.7	998.3	1000.7	1014.2	1021.9	1023.6	1028.3	1025.1	1027.1	1027.1	1027.6	1034.6	1038.5	1044.9	1048.1	1051.8	1046.6	1043.3	1040.4	1035.0
Vacancy Rate	3.3%	7.7%	7.7%	7.9%	7.0%	6.5%	6.2%	5.0%	4.2%	4.1%	3.6%	3.9%	3.7%	3.7%	4.4%	3.7%	3.4%	2.8%	2.5%	2.1%	2.6%	2.9%	3.2%	3.7%

■ Filled FTE
 ■ Vacant FTE
 — Vacancy Rate

2320 RN ZSFG Appointments and Separations



■ Appointments ■ Separations Headcount

Budget Job Class	Job Title	Budgeted FTE	Filled FTE	Vacant FTE	Vacancy Rate
2619	Senior Food Service Supervisor	1.00	0.00	1.00	100%
5177	Safety Officer	1.00	0.00	1.00	100%
9924	Public Service Aide - Health Services	1.00	0.00	1.00	100%
1404	Clerk	3.00	1.00	2.00	67%
2585	Health Worker I	4.00	1.99	2.01	50%
2112	Medical Records Technician	4.00	2.00	2.00	50%
2551	MH Treatment Specialist	2.00	1.00	1.00	50%
2738	Porter Assistant Supervisor	2.00	1.00	1.00	50%
2924	Medical Social Work Supv	2.00	1.00	1.00	50%
7205	Chief Stationary Engineer	2.00	1.00	1.00	50%
1635	Health Care Billing Clerk I	5.00	3.00	2.00	40%
1652	Accountant II	5.00	3.00	2.00	40%
0941	Manager VI	3.00	1.99	1.01	34%
2110	Medical Records Clerk	3.00	2.00	1.00	33%
7335	Sr Stationary Engineer	6.00	4.00	2.00	33%
2310	Surgical Procedures Technician	18.00	13.00	5.00	28%
2330	Anesthetist	15.28	11.40	3.88	25%
2554	Therapy Aide	4.00	3.00	1.00	25%
7524	Institution Utility Worker	4.00	3.00	1.00	25%
2305	Psychiatric Technician	46.40	36.60	9.80	21%
1824	Principal Administrative Analyst	5.00	4.00	1.00	20%
2496	Radiologic Technologist Supv	5.00	4.00	1.00	20%
2586	Health Worker II	35.50	28.50	7.00	20%
2556	Physical Therapist	24.40	19.75	4.65	19%
2472	Radiologic Technologist Lead	5.80	4.80	1.00	17%
2903	Hospital Eligibility Worker	98.40	82.10	16.30	17%
2587	Health Worker III	23.52	19.99	3.53	15%
1636	Health Care Billing Clerk II	21.00	18.00	3.00	14%
1663	Patient Accounts Supervisor	7.00	6.00	1.00	14%
2453	Supervising Pharmacist	7.00	6.00	1.00	14%
1708	Senior Telephone Operator	11.00	9.50	1.50	14%
2119	Health Care Analyst	15.00	13.00	2.00	13%
1428	Unit Clerk	43.80	38.80	5.00	11%
2325	Nurse Midwife	4.44	3.94	0.50	11%
2471	Radiologic Technologist I, II, III	73.70	67.00	6.70	9%
2473	Diagnostic Medical Sonographer I, II, III	11.00	10.00	1.00	9%
2593	Health Program Coordinator III	11.00	10.00	1.00	9%
2324	Nursing Supervisor	11.01	10.01	1.00	9%
2908	Senior Hospital Eligibility Worker	67.00	61.00	6.00	9%
2312	Licensed Vocational Nurse	46.41	42.41	4.00	9%
2323	Clinical Nurse Specialist	12.00	11.00	1.00	8%

Budget Job Class	Job Title	Budgeted FTE	Filled FTE	Vacant FTE	Vacancy Rate
2328	Nurse Practitioner	73.28	67.23	6.05	8%
1406	Senior Clerk	25.00	23.00	2.00	8%
7334	Stationary Engineer	26.00	24.00	2.00	8%
2454	Clinical Pharmacist	29.50	27.50	2.00	7%
2450	Pharmacist	30.50	28.50	2.00	7%
2424	X-Ray Laboratory Aide	33.50	31.50	2.00	6%
2920	Medical Social Worker	34.85	32.85	2.00	6%
2409	Pharmacy Technician	57.00	54.00	3.00	5%
2314	Public Health Team Leader	20.80	19.80	1.00	5%
2604	Food Service Worker	52.60	50.60	2.00	4%
2430	Medical Evaluations Assistant	123.45	119.45	4.00	3%
2320	Registered Nurse	1,074.86	1,040.37	34.49	3%
2322	Nurse Manager	35.00	34.00	1.00	3%
2303	Certified Nursing Assistant	190.00	186.29	3.71	2%
2736	Porter	189.50	187.90	1.60	1%

Budget Job Class	Job Title	Vacancy Rate	Filled FTE	Vacant FTE	Notes	Est. Timeline (days)
2619	Senior Food Service Supervisor	100%	0.0	1.0	Pending Requisition approval	5-10 days
5177	Safety Officer	100%	0.0	1.0	Pending Requisition Request by Hiring Manager	30 days
9924	Public Service Aide - Health Services	100%	0.0	1.0	Interviews in progress/Pending Selection	30 days
1404	Clerk	67%	1.0	2.0	Pending Requisition Request by Hiring Manager	30 days
2585	Health Worker I	50%	2.0	2.0	Interviews in progress/Pending Selection	30 days
2112	Medical Records Technician	50%	2.0	2.0	Pending Requisition approval	5-10 days
2551	MH Treatment Specialist	50%	1.0	1.0	Pending Requisition Request by Hiring Manager	30 days
2738	Porter Assistant Supervisor	50%	1.0	1.0	Interviews in progress/Pending Selection	30 days
2924	Medical Social Work Supv	50%	1.0	1.0	Pending Announcement/Exam Administration	60-90 days
7205	Chief Stationary Engineer	50%	1.0	1.0	Pending Requisition Request by Hiring Manager	30 days
1635	Health Care Billing Clerk I	40%	3.0	2.0	Interviews in progress/Pending Selection	30 days
1652	Accountant II	40%	3.0	2.0	Pending Requisition Request by Hiring Manager	30 days
0941	Manager VI	34%	2.0	1.0	Onboarding	10-20 days
2110	Medical Records Clerk	33%	2.0	1.0	Pending Requisition approval	5-10 days
7335	Sr Stationary Engineer	33%	4.0	2.0	Pending Requisition Request by Hiring Manager	30 days
2310	Surgical Procedures Technician	28%	13.0	5.0	Pending Requisition approval	5-10 days
2330	Anesthetist	25%	11.4	3.9	Pending Announcement/Exam Administration	60-90 days
2554	Therapy Aide	25%	3.0	1.0	Pending Requisition Request by Hiring Manager	30 days
7524	Institution Utility Worker	25%	3.0	1.0	Pending Requisition Request by Hiring Manager	30 days
2305	Psychiatric Technician	21%	36.6	9.8	Pending Requisition Request by Hiring Manager	30 days
1824	Principal Administrative Analyst	20%	4.0	1.0	Pending Requisition Request by Hiring Manager	30 days
2496	Radiologic Technologist Supv	20%	4.0	1.0	Pending Requisition Request by Hiring Manager	30 days
2556	Physical Therapist	19%	19.8	4.7	Pending Requisition Request by Hiring Manager	30 days
2903	Hospital Eligibility Worker	18%	81.1	17.3	Pending Requisition Request by Hiring Manager	30 days
2472	Radiologic Technologist Lead	17%	4.8	1.0	Pending Requisition Request by Hiring Manager	30 days
2586	Health Worker II	17%	29.5	6.0	Pending Requisition Request by Hiring Manager	30 days
2587	Health Worker III	15%	20.0	3.5	Pending Requisition Request by Hiring Manager	30 days
1636	Health Care Billing Clerk II	14%	18.0	3.0	Interviews in progress/Pending Selection	30 days
1663	Patient Accounts Supervisor	14%	6.0	1.0	Pending Announcement/Exam Administration	60-90 days
2453	Supervising Pharmacist	14%	6.0	1.0	Pending Requisition Request by Hiring Manager	30 days
1708	Senior Telephone Operator	14%	9.5	1.5	Pending Announcement/Exam Administration	60-90 days
2119	Health Care Analyst	13%	13.0	2.0	Interviews in progress/Pending Selection	30 days
1428	Unit Clerk	11%	38.8	5.0	Pending Requisition Request by Hiring Manager	30 days
2325	Nurse Midwife	11%	3.9	0.5	Pending Announcement/Exam Administration	60-90 days