

MEETING MINUTES
Citizens' General Obligation Bond Oversight Committee Meeting

August 27, 2025
9:30 AM to 11:30 AM
City Hall Hearing Room 416
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Committee Members

Tim Tung, Chair
Andrea Marmo Crawford, Vice Chair
Brian Larkin
William Fox
Brenda Kwee McNulty
Bart Pantoja

This meeting was held in-person.

Note: The Citizens' General Obligation Bond Oversight Committee (CGOBOC) meetings are live-streamed courtesy of SFGovTV. The agenda, video recording, audio recording, and caption notes are posted at https://sanfrancisco.granicus.com/ViewPublisher.php?view_id=191.

Below is a high-level summary of the August 27, 2025 meeting.

Presentations for the meeting can be found at <https://www.sf.gov/meeting-20250827-citizens-general-obligation-bond-oversight-committee-rescheduled-regular-meeting>.

1) Call to Order

Chair Tung called the meeting to order at 9:33 am and roll was taken.

Roll Call:

Vice Chair Crawford: Present
Member Fox: Present
Member Larkin: Present
Member Kwee McNulty: Present
Member Pantoja: Absent
Chair Tung: Present

Karen Perez, Committee Secretary, confirmed the presence of a quorum.

Chair Tung read the Ramaytush Ohlone Land Acknowledgement aloud.

2) General Public Comment

Opportunity for the public to comment on any matters within the Committee's jurisdiction that are not on the agenda.

No in-person public comments.

3) Action Item:
Annual election of the Committee's chair

Chair Tung offered the discussion of the item.

Chair Tung offered to continue serving as chair unless someone else would like the position.

Opportunity for the public to comment on any matters within the Committee's jurisdiction that for this agenda item.

No in-person public comments.

Chair Tung asked for a motion and a second.

Member Larkin made a motion to approve Chair Tung as Committee Chair. Vice Chair Crawford seconded the motion.

Roll Call:

Vice Chair Crawford: Yes
Member Fox: Yes
Member Larkin: Yes
Member Kwee McNulty: Yes
Member Pantoja: Absent
Chair Tung: Yes

The motion passed.

4) Action Item:
Annual election of the Committee's Vice Chair

Chair Tung offered the discussion of the item.

Vice Chair Crawford offered to continue serving as Vice Chair unless someone else would like the position.

Chair Tung asked if anyone else would have any interest in serving as Vice Chair. Chair Tung stated hearing none.

Opportunity for the public to comment on any matters within the Committee's jurisdiction that for this agenda item.

No in-person public comments.

Chair Tung asked for a motion and a second.

Member Larkin made a motion to approve Vice Chair Crawford as Committee Vice Chair. Member Kwee McNulty seconded the motion.

Roll Call:

Vice Chair Crawford: Yes
Member Fox: Yes
Member Larkin: Yes
Member Kwee McNulty: Yes
Member Pantoja: Yes
Chair Tung: Yes

The motion passed.

5) Action Item:

Approval, with possible modification, of the meeting minutes from June 9, 2025

The Committee did not have any comments on, or modifications to, the meeting minutes from June 9, 2025.

Chair Tung opened public comment. There were no in-person public comments on this item.

Member Vice Chair Crawford made a motion to approve the minutes from the June 9, 2025 meeting. Member Kwee McNulty seconded the motion.

Roll Call:

Vice Chair Crawford: Yes
Member Fox: Yes
Member Larkin: Yes
Member Mathews: Yes
Member Kwee McNulty: Yes
Member Pantoja: Yes
Chair Tung: Yes

The motion passed.

6) Discussion Item/Possible Action:

Program Liaison Assignments

Chair Tung discussed Liaison handout. There was clarification that there is only to be one liaison per program.

Member Fox added as liaison to Embarcadero Seawall Bond and Capitol Program.
Member Pantoja removed as liaison to the Embarcadero Seawall bond.

Chair Tung confirmed he would no longer be the liaison for the 2011 ESER program due to its status as complete. Member Pantoja would be the liaison for the 2012 Clean and Safe Neighborhood Parks. Member Larkin would continue for 2014 Transportation and Road Improvements bond program. Member Kwee McNulty would continue as the liaison on the Affordable Housing bond program. Member Crawford will continue with the 2016 Public Health and Safety bond program. Member Fox would be the liaison for the Embarcadero Seawall Earthquake Safety bond program. Member Larkin would continue for 2020 Health and Recovery bond program and on the capital program. Member Kwee McNulty would be the liaison for the whistleblower program. Member Fox would continue the CSA division semiannual report.

Chair Tung opened public comment. There were no in-person public comments on this item.

7) Discussion Item/Possible Action:

Presentation on the 2010, 2014, and 2020 Earthquake Safety and Emergency Response GO Bond Programs

Magdalena Ryor, Bureau Manager for the Bureau of Project Management, and xxx provided a detailed update on the 2010, 2014, and 2020 Earthquake Safety and Emergency Response GO Bond Programs.

Member Fox asked a question about the skilled workforce shortage.

Member Larkin asked a question about the increase in public involvement in the project. Member Larkin asked a follow-up question on the feedback being received from the public.

Michael Rossetto, Project Manager, at DPW, shared updates on the art installation that's the last component of 2014 ESER projects. Micheal Rossetto presented on the Neighborhood Fire Stations. The project is completed except for Fire Station 51 because it is in the Presidio and there are obstacles from the Presidio trust. Fire Station 19 is experiencing generator delays.

Member Larkin asked a question about the responsibility of the generator delays.

Member Kwee McNulty asked a question about the Fire Station 19 delay caused by the Presidio Trust.

Scott Moran, Project Manager, for the San Francisco Fire Department Division of Training project, shared updates on 2010, 2014, and 2020 Earthquake Safety and Emergency Response GO Bond Programs.

There were no questions or comments from the Committee.

Sherry Katz, Project Manager for the SFPD ESER projects, gave updates on the Police Stations and Support Facilities.

There were no questions or comments from the Committee.

Josh Andresen Project Manager, for the San Francisco Public Utilities System reported on the Emergency Firefighting Water System.

There were no questions or comments from the Committee.

Alexis Ward, Project Manager, for the Recreation and Parks Department reported on the Disaster Response Facilities Kezar Pavilion.

Lisa Zhuo, Project Manager, for Public Works reported on the 9-1-1 Call Center. The badge replacement center was completed in August 2025.

Magdalena Ryor closed out with the financial information for the ESER bond. 2010 ESER has two remaining components to pay the debt. The 2014 ESER bond has been spent 92% and is approaching closeout. The 2020 ESER bond is the largest of the bonds and has been expended 29% of the bond.

Member Fox asked a follow question to Member Larkins previous question regarding the extra administration burden and cost of community engagement.

Vice Chair Crawford asked who specifically is participating in the community engagement.

Member Larkin asked to clarify what the definition of a surge is within the Ingleside project.

Chair Tung thanked the representatives who worked on the ESER bond project, for answering his questions and making time to speak with him as the Liaison.

Chair Tung opened public comment. There were no in-person public comments on this item.

8) Discussion Item/Possible Action:

Liaison report on the 2015, 2016, and 2019 Affordable Housing GO Bond Programs

Member Kwee McNulty presented the liaison report on the 2015, 2016, and 2019 Affordable Housing GO Bond Programs. 2015 was reported as essentially complete. Member Kwee McNulty recommended placing that bond on an internal tracker. The 2016 bond was reported as 80% issued. The 2019 bond was reported as 82% issued.

There were no questions or comments from the Committee.

Chair Tung opened public comment. There were no in-person public comments on this item.

9) Discussion Items/Possible Action:

Presentation on the 2020 Health and Recovery GO Bond Programs

Stacy Bradley, Director of Capital and Planning Division at RPD, provided status updates on the Recreation and Park portion of the 2020 Health and Recovery GO Bond Programs. She noted that 53% of funding for the projects comes from other sources and 47% comes from the 2020 bond.

Edmond Lee, Project Manager at Public Works, provided an update on the right-of-way repair within the 2020 Health and Recovery GO Bond Programs. He reported they've spent about 97% of their allocation.

Isabella Ochoa at DPH Facilities and Capitol planning gave an update on the ZSFG component of the 2020 Health and Recovery GO Bond Programs.

Lisa Agustin, Finance Director at the Department of Homelessness and Supportive Housing, provided an update on the HSH allocation of the 2020 Health and Recovery

GO Bond Programs. Due to the successful application of state grants the scope of the units planned increased from 250 units to 453 units.

Vice Chair Crawford asked when the city will know about receiving state grants.

Vice Chair Crawford also asked how long young residents are allowed to stay in the housing reserved for young people and what specific kind of housing it was.

Vice Chair Crawford asked a question the Rec and Park representative of the state grants are competitive or discretionary grants.

Vice Chair Crawford asked the Public Works representative about the improvements in the UN plaza.

Member Larkin asked a question to Stacey Bradley about the variance in bond contribution versus other funding sources. Member Larkin asked about who is looking for the outside funding sources.

Vice Chair Crawford commended the representatives and their teams for finding outside funding sources.

Chair Tung opened public comment. There were no in-person public comments on this item.

10) Discussion Items/Possible Action:
Updates on the Whistleblower Program

David Jensen, Project Manager at SF Controller's Office (CON), presented a semi-annual report on the City's Whistleblower Program. He thanked Vice Chair Crawford for serving as the liaison and welcomed Member Kwee McNulty as the new liaison. In FY24-25 they received 661 cases, which is slight increase from FY23-24. Since July there has been an increase in reports which is higher than Jensen anticipated. In FY24-25, the year started with 79 reports opened and they ended the year with 72 reports opened. 91% of cases are reported through the online portal. 93% of the reports closed in FY24-25 were closed within 90 days, as well as closing 668 cases closed which resulted in 727 dispositions. 34% of cases in corrective or presentable action.

Mr. Jensen summarized the outcomes of the FY23-24 program initiatives. He discussed the progress that the team has made in implementing a new case management system.

Member Kwee McNulty made a comment commending Mr. Jensen and his team on the training's they offer. She also asked what some of the benefits of collaborating with other departments are outside of San Francisco.

Chair Tung asked if the cases are evaluated based on topical area and or department and if so what which area or department has more rates of cases than others.

Member Fox asked a follow up question to Chair Tung's question. He asked about the allocation of closeout amongst staff.

Vice Chair Crawford asked when Mr. Jensen's team will set their annual goals. She suggested increasing their goals for the next year.

Chair Tung opened public comment. There were no in-person public comments on this item.

11) Discussion Items/Possible Action:

Presentation on the Capital Plan Annual Update

Nishad Joshi, Capital Planning Manager, Office of Resilience & Capital Planning, gave an update to the FY2026-35 Capital Plan. The ten-year capital plan guide's San Francisco's infrastructure investments over the ten years. It is a planning document, which is updated every two years. Through the process of updating the plan, the infrastructure needs are reviewed for the city. While looking closely at the funding sources that go into funding these needs.

Kate Faust, Capital Planning Manager, Office of Resilience & Capital Planning, gave an update on the debt of within the Capital Plan.

Member Fox asked Mr. Joshi to characterize the desire to address deferred maintenance during a constrained budget.

Chair Tung opened public comment. There were no in-person public comments on this item.

12) Discussion Items/Possible Action:

Updates from Controller's Office Staff

A. Audits Unit – Public Integrity Reviews

Mark dela Rosa, Director of Audits at CON, provided updates on behalf of the City Services Auditor division. There have been no new issuances since June 2025. Auditing is continuing to work on audits which will be published in September 2025.

B. City Services Auditor (CSA) Division – Updates and Workplan

Director dela Rosa noted that the City Performance and Audits units

The City Performance side continues to complete their work related to their citywide performance measures.

On the CSA Audit side we are we have started several FY26 risk-based audits. They continue to conduct our mandated work plan including those related to compliance with certain provisions of the admin code and the charter. This included contract compliance, political activity, surveillance technology. There was also an added workplan this year looking at compliance related to the usage of artificial intelligence per Chapter 22-J of the City Admin Code.

Continuing work products include IT cyber security, key business process audits, as well as capital and bond audit. In June 2025 the 2019 Affordable Housing expenditure audit found that expenditures from the bond program were spent in

accordance with ballot measures. In Q3 2026 the presentation on the expenditure audit for the 2020 Health and Recovery Geo Bond will be completed.

There were no questions or comments from the Committee.

C. Public Finance – Upcoming Bond Issuances

Vishal Trivedi, Financial Analyst with the Office of Public Finance (OPF) at CON, presented updates on the GO Bond issuance calendar. This includes the 2024 Healthy, Safe, and Vibrant San Francisco bonds which will be closed in October and the 2020 Health and Recovery bonds (third issuance), which is waiting on the home key grants.

Mr. Trivedi noted the Vibrant sale is expecting a \$130M par amount rather than the \$189M. The scope is still being determined.

Vice Chair Crawford asked when will liaisons be named for these bonds.

Chair Tung gave a reminder that liaison reports are due by September 15th to guarantee a timely report.

Chair Tung deferred other items due to absences.

Chair Tung opened public comment. There were no in-person public comments on this item.

13) Discussion Items/Possible Action:

Opportunity for Committee members to comment on any matters within the Committee's jurisdiction

Chair Tung asked the committee members if they have any other discussion items.

Vice Chair Crawford requested accurate meeting times, so the agenda is on time, and the presentations are on the listed times. She also asked for a list of presenter names before the listed in the agenda. Multiple committee members voiced agreement. Chair Tung asked to have staff members stay within the time allotment in future meetings.

Chair Tung opened public comment. There were no in-person public comments on this item.

14) Adjourn

The meeting was adjourned by Chair Tung at 11:49 am.

Committee staff and members can be reached at CGOBO.committee@sfgov.org.

Explanatory Documents:

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