

**CITY AND COUNTY OF SAN  
FRANCISCO JUVENILE PROBATION  
COMMISSION**



**DANIEL LURIE, MAYOR  
FINANCE & GOVERNANCE  
COMMITTEE MEETING**

**375 Woodside Avenue, Room 247  
Thursday, January 22, 2026  
4:00 PM-5:00 PM  
IN-PERSON**

**MINUTES**

Called to order: 4:04 PM

**1. Roll call.**

Allison Magee, Chair – Present (not present for roll call)  
Margaret Brodtkin, President - Present  
Linda Martley-Jordan, Vice President – Present

**2. Public Comment on items not on the agenda.**

a. No public comment.

**3. LCR Statement of Interest (SOI) Process Update.**

a. Staff reported that discussions regarding the LCR Statement of Interest remain paused. Staff recently spoke with Leslie Giovinelli, Deputy Director of the Real Estate Office, who advised that Director Sally Oertli is expected to reconnect with the department within approximately two weeks to reestablish conversations and determine next steps. The Committee acknowledged the update and will continue to monitor progress.

b. No public comment

**4. 2026 Budget Update**

a. Chief Miller presented an overview of the Mayor's FY 2026–2027 and FY 2027–2028 budget instructions and the department's preliminary budget framework. The presentation reviewed the Mayor's priorities of public safety, operational efficiency, and modernization of city services and how those priorities align with departmental operations.

b. Chief Miller summarized the department's statutory mandates and key fiscal drivers, emphasizing the financial impact of DJJ realignment. Chief Miller reported that realignment costs significantly exceed state funding allocations and are currently being absorbed through a combination of general fund and existing state

resources. Discussion included the increasing number of Secure Track commitments, rising reentry service costs, and fiscal challenges associated with youth remaining in San Francisco custody when originating from other counties.

- c. The Committee discussed ongoing overtime pressures at the Juvenile Justice Center related to staffing shortages, operational safety requirements, and Secure Track unit needs. Chief Miller described recruitment efforts, expansion of the as-needed staffing pool, and operational strategies intended to stabilize scheduling and reduce overtime dependency. Commissioners expressed concern regarding workforce strain and long-term sustainability.
- d. Chief Miller also reviewed probation caseload levels, noting that average caseloads remain above previously recommended targets and that probation officers are managing increasing administrative and service coordination demands. Commissioners acknowledged improvements in departmental culture and service delivery while recognizing the operational impact of elevated workloads.
- e. Additional discussion addressed Secure Track population trends, inter-county fiscal responsibility, placement increases, and the need for future policy discussions regarding long-term planning.
- f. Following discussion, a motion was made to receive and file the budget presentation and forward the department's proposed budget framework to the full Commission for further review.
  - Votes: Magee, Brodtkin, & Martley-Jordan - yes
- g. No public comment.

#### **5. Retreat Planning**

- a. Representatives from the Controller's Office City Performance Group joined the Committee to support planning for the upcoming Commission retreat and presented a working draft framework based on feedback from prior Commission discussions.
- b. Staff and consultants reviewed proposed retreat objectives, including recognizing departmental and Commission accomplishments since the prior retreat, reviewing progress toward previously established priorities, identifying emerging strategic goals, and strengthening public engagement strategies.
- c. Committee members emphasized the importance of dedicating retreat time to Commission-wide goal setting and ensuring that all Commissioners have the opportunity to contribute priorities and new ideas. It was agreed that committee-level priority setting would occur after the retreat so that committee work aligns with Commission-wide goals established during the retreat.
- d. The Committee reviewed preliminary topic areas generated from prior discussions, including department progress updates, Commission effectiveness, and public engagement strategies. Members discussed balancing the number of topics with available retreat time and prioritizing conversations that support long-term strategic direction.
- e. Staff and consultants will continue refining the draft retreat agenda and will circulate updated materials for review prior to the retreat. Additional discussion will occur at upcoming committee meetings.
- f. No public comment.

## **6. Future Agenda Items:**

- a. The Committee reviewed and discussed upcoming agenda planning and tentative scheduling for future meetings.
- b. For February, the Committee confirmed that continued budget discussion and updates will be a primary agenda item.
- c. For March, the Committee discussed plans for a community-based meeting at Mission High School and efforts to invite Superintendent Marina Su or a designated representative to participate. The Committee also noted that a presentation from YLI regarding interviews and surveys of youth in custody is expected to be scheduled in the March timeframe.
- d. For April, the Committee confirmed that the annual departmental report and related data presentations are anticipated agenda items.
- e. Additional potential future topics discussed included a focused discussion on services and programming related to girls in the juvenile justice system, inviting the newly appointed Chief of Police to attend a future meeting, preparation and planning related to potential Blue Ribbon funding opportunities, and follow-up items that may arise from public testimony or retreat discussions.
- f. The Committee agreed that staff will continue tracking and refining future agenda planning and will bring updated scheduling proposals to upcoming meetings.
- g. No public comment

## **7. Review and Approval of the Finance Committee Meeting Minutes for January 22, 2026**

- a. Commissioner Martley-Jordan moves that the minutes be approved.
- b. Commissioner Brodtkin seconds.
- c. Votes: Yes – Brodtkin & Martley-Jordan.
- d. No public comment.

## **8. Adjournment**

- a. The meeting was adjourned at 5:20 pm.